

*Coatesville Area School District  
Education Committee*



Members

Bashera Grove, Chair  
Robert Fisher  
Thomas Keech

June 12, 2018

# Education Committee Agenda

Coatesville Area Senior High School Auditorium

**June 12, 2018 - 6:00 PM**

(4<sup>th</sup> Committee Meeting of the Evening)

**CHAIRPERSON:** Bashera Grove  
**BOARD MEMBERS:** Robert Fisher and Thomas Keech  
**ADMINISTRATION:** Dr. Cathy Taschner and Karen Hall  
**CALL TO ORDER:** \_\_\_\_\_

## APPROVAL of MINUTES

Approval of the May 7, 2018 Education Committee meeting minutes. (*Enclosure*)

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

## AGENDA ITEMS

### A. Out of State Field Trip Request- German Club

**RECOMMENDED MOTION:** That the Board of School Directors approve the out of state field trip request made by the German Club (*Confidential Enclosure*)

### B. Independent Educational Evaluation Contract

**RECOMMENDED MOTION:** That the Board of School Directors approve the Independent Educational Evaluation Contract for student (*Confidential Enclosure*)

### C. Homebound Instruction Request

**RECOMMENDED MOTION:** That the Board of School Directors approve homebound for student **10004583**.

### D. Instruction in the Home Request

**RECOMMENDED MOTION:** That the Board of School Directors approve the Instruction in the Home requests for the following students

**100138610**

**100146560**

### E. ESY Contracts

**RECOMMENDED MOTION:** That the Board of School Directors approve the ESY Contracts for the following students: (*Confidential Enclosure*)

**100025830**

**100110720**

**900034130**

**100085440**

**100076630**

**100065780**

**100065380**

**100103840**

**100071530**

**100116750**

**100080800**

**100066420**

**100067650**

**100078610**

**100112230**

**100111630**

**100134780**

**100028870**

**100093340**

**100083030**

**900002850**

**100054350**

**100052800**

**100083130**

**100060210**

F. **Probation Contracts 2018-2019**

**RECOMMENDED MOTION:** That the Board of School Directors approve the contracts between the Court of Common Pleas of Chester County Juvenile Probation Department and the Coatesville Area Senior High School, and the Coatesville Area Intermediate High School (9/10) (*Confidential Enclosure*).

G. **Request for Overnight Cheerleading Camp**

**RECOMMENDED MOTION:** That the Board of School Directors approve the cheerleader's attendance at an overnight cheerleading camp. (*Confidential Enclosure*)

H. **Request for Overnight Football Camp**

**RECOMMENDED MOTION:** That the Board of School Directors approve the football team's Attendance at an overnight football camp. (*Confidential Enclosure*)

I. **Confidential Student School Year Contracts**

**RECOMMENDED MOTION:** That the Board of School Directors approve the confidential student contracts for students **100025830,100060210** (*Confidential Enclosure*).

**INFORMATIONAL ITEM(S)**

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

**ADJOURNMENT** \_\_\_\_\_

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

# *Minutes to Approve*



F. **Out of State Field Trip Request for Spanish Club**

**RECOMMENDED MOTION:** That the Board of School Directors approve the out of state field trip request from the Spanish Club as presented. (*Confidential Enclosure*)

Motion: Robert Fisher

Second: Thomas Keech

Vote:3-0

G. **CPM Teacher Leader Contract**

**RECOMMENDED MOTION:** That the Board of School Directors approves the teacher leader contracts with CPM to allow the following CASD teachers to become teacher leaders and offer professional development at workshops, site visits and conferences: (*Confidential Enclosure*)

- Matthew Smiley
- Kelly Colgan

Motion: Thomas Keech

Second: Robert Fisher

Vote: 3-0

H. **Student Adjudication**

**RECOMMENDED MOTION:** That the Board of School Directors approve the adjudication for student 10006296 as presented. (*Confidential Enclosure*)

Motion: Thomas Keech

Second:

Vote:

*Motion to Table*

Motion: Thomas Keech

Second: Robert Fisher

Vote: 3-1

I. **Student Code of Conduct**

**RECOMMENDED MOTION:** That the Board of School Directors approve the Student Code of Conduct for the 18-19 school year. (*Confidential Enclosure*)

Motion: Robert Fisher

Second: Thomas Keech

Vote: 2-1

**INFORMATIONAL ITEM(S)**

Charter School Update- Mr. Palaia

Coatesville Area Senior High School Graduation Cohort Update- Mr. Fierras

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

*Coatesville Area School District  
Finance Committee*



Members

Dean Snyder, Chair  
Robert Fisher  
James Hills

June 12, 2018



# Finance Committee Agenda

Coatesville Area Senior High School Auditorium

**June 12, 2018 - 6:00 PM**

(1<sup>st</sup> Committee Meeting of the Evening)

**CHAIRPERSON:** Dean Snyder  
**BOARD MEMBERS:** Robert Fisher and James Hills  
**ADMINISTRATION:** Dr. Cathy Taschner and Karen Hall  
**CALL TO ORDER:** \_\_\_\_\_

## APPROVAL of MINUTES

Approval of the May 7, 2018 Finance Committee meeting minutes. (*Enclosure*)

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

## AGENDA ITEMS

### A. Financial Statements

**RECOMMENDED MOTION:** That the Board of School Directors approve the enclosed financial statements and the bills payable list, as presented. (*Enclosure*)

### B. Gift Donation

**RECOMMENDED MOTION:** That the Board of School Directors approve the acceptance of the donations to CAIHS as presented:

**Chick-Fil-A 100 Free Meal Cards**  
**Wawa: 32 Hot Beverage Coupons**

### C. Revised Lease with Art Partners

**RECOMMENDED MOTION:** That the board of School Directors approve the revised lease with Art Partners Studio for space in the Benner Building from July 1, 2018 through December 31, 2018. (*Enclosure*)

### D. Revised Lease with The Newlin Foundation

**RECOMMENDED MOTION:** That the board of School Directors approve the revised lease with The Newlin Foundation for space in the Benner Building from July 1, 2018 through June 2021. (*Enclosure*)

### E. CCIU Occupational Education Budget

**RECOMMENDED MOTION:** That the board of School Directors approve the CCIU Occupational Education Budget, as presented. Estimated cost for 2018-19 for CASD is \$3,362,634. (*Enclosure*)

### F. Revised Agreement with Brandywine Hospital for Athletic Training Services

**RECOMMENDED MOTION:** That the board of School Directors approve revision of the Agreement with Brandywine Hospital to provide athletic training services from August 1, 2018 through July 31, 2020 at a cost of \$40,000 per trainer provided. (*Enclosure*)

**G. School Datebooks**

**RECOMMENDED MOTION:** That the board of School Directors approve the Agreement with School Datebooks for planners for the CASH and CAIHS at a cost of \$2,499.50 per High School (Enclosure).

**H. LifeTouch Commission Checks**

**RECOMMENDED MOTION:** That the board of School Directors accept the LifeTouch Commission checks for Kings Highway Elementary School in the amount of \$992.

**I. Graystone Academy Charter School**

**RECOMMENDED MOTION:** That the board of School Directors accept the General Fund Escrow check from the County of Chester Prothonotary's Office for the remaining bond balance in the amount of \$7,945.57.

**J. Advanced Protection Services for Security Services**

**RECOMMENDED MOTION:** That the board of School Directors approve the Agreement with Advanced Protection Services to provide security services from July 1, 2018 through June 30, 2019 at a cost of \$26 per hour. (Enclosure)

**K. EBS Healthcare Therapy Services**

**RECOMMENDED MOTION:** That the board of School Directors approve the Agreement with EBS Healthcare to provide therapy services from July 1, 2018 through June 30, 2021. Rates vary per type of service provided. (Enclosure)

**L. Human Resources Report**

**RECOMMENDED MOTION:** That the Board of School Directors approve the resignations, appointments, new positions, leaves of absence, transfers, changes of status and corrections, as outlined below:

**1. Resignations - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Resignations - Regular and Extra Duty:

a. CATA

- 1) Brown, Marcus, Elementary Teacher for Caln Elementary School. Letter Dated: 5/29/2018. Reason: Personal. Effective: 6/8/2018.
- 2) Finn, Lawrence, Special Education Teacher for the Coatesville Area Senior High School. Letter Dated: 5/29/2018. Reason: Personal. Effective: 6/8/2018.
- 3) Stracinski, Kimberly, Elementary Teacher for Friendship Elementary School. Letter Dated: 6/1/2018. Reason: Personal. Effective: 6/8/2018.

b. CATSS

- 1) Bergen, Meredith, 5.75 Hour Aide for King's Highway Elementary School. Letter Dated: 6/3/2018. Reason: Personal. Effective: 6/7/2018.

**2. New Appointments - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following New Appointments - Regular and Extra Duty:

a. EXTRA DUTY

- 1) Allen, Nicholas, Summer School Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 2) Juhas, Rhonda, Summer School Health Assistant for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$18.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 3) Tassoni, Joseph, Summer School Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 4) Wilson-Stenz, Mary Jean Emily, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.

**3. Leave(s) of Absence**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Leave(s) of Absence as indicated:

a. CATA

- 1) Ross, Franklin, Teacher for the Coatesville Area Senior High School. Effective: 5/9/2018—5/25/2018.

b. FEDERATION

- 1) Nicholson, Joseph, Custodian for the Coatesville Area Senior High School. Effective: 5/23/2018—6/8/2018.

c. NON-CERT

- 1) Jackson, Karen, Recording Secretary for the Coatesville Area School District. Effective: 5/15/2018—6/12/2018.

**4. Leave(s) of Absence—Unpaid Personal**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Unpaid Personal Leave(s) of Absence as indicated:

a. CATA

- 1) Dzedzy, Jaclyn, Teacher for South Brandywine Middle School. Effective: 5/25/2018.
- 2) Kamara, Kara, Teacher for King's Highway Elementary School. Effective: 5/23/2018 half day; 5/25/2018 half day.

b. CATSS

- 1) Abele, Maureen, Principal's Secretary for North Brandywine Middle School. Effective: 5/25/2018.
- 2) Cotto, Ruth, 5.75 Hour Aide for King's Highway Elementary School. Effective: 5/25/2018; 5/29/2018.
- 3) Starcheski, Kimberly, 6.5 Hour Aide for Friendship Elementary School. Effective: 5/25/2018.

4. **Elimination of Position(s)**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following elimination of positions:

a. EXTRA DUTY

- 1) Year Book Advisor for Rainbow Elementary School. Effective 2018-2019 School Year.

**INFORMATIONAL ITEM(S)**

- Enrollment Reports for CASD & Charter Schools for the period ending May 31, 2018. (Enclosure)
- Food Service Comparison report for the period ending May 31, 2018.

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

**ADJOURNMENT** \_\_\_\_\_

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

# *Approval of Minutes*



Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**F. CCIU Service Agreement Senior Awards**

**RECOMMENDED MOTION:** That the Board of School Directors approve the services agreement for live streaming of the Senior Awards Ceremony as presented. (*Enclosure*)

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**G. Donations**

**RECOMMENDED MOTION:** That the Board of School Directors Accept the Donations as presented. (*Enclosure*)

| <u>Donation</u>        | <u>Donor</u>                    | <u>Amount</u>        |
|------------------------|---------------------------------|----------------------|
| Faculty Luncheon CAIHS | Texas Roadhouse, Downingtown PA | \$825.00 (valued at) |

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**H. Approval and Disbursement of Senior Awards & Scholarships**

**RECOMMENDED MOTION:** That the Board of School Directors accept the donations for the express purpose of senior scholarships and awards and approve the disbursement of the awards. (*Confidential Enclosure*)

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**I. Approval of Independent Audit for 2016-17**

**RECOMMENDED MOTION:** That the Board of School Directors approve the Independent Auditor's Report for the 2016-17 Fiscal Year. (*Enclosure*)

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**J. Administrative Services Agreement with QCC Insurance Company**

**RECOMMENDED MOTION:** That the Board of School Directors approve the contract with QCC Insurance Company as Claims Administrator for PPO Benefit Program. (*Enclosure*)

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**K. Ox Creates Services Contract**

**RECOMMENDED MOTION:** That the Board of School Directors approve the contract with Ox Creates for continued public relations campaign work to include survey of community, teacher, administration, competitor analysis and realtor rating analysis, summary & recommendation with metrics. (*Confidential Enclosure*)

Motion: Robert Fisher                      Second: Tom Siedenbuehl                      Vote: 3-0

**L. Human Resources Report**

**RECOMMENDED MOTION:** That the Board of School Directors approve the resignations, appointments, new positions, leaves of absence, transfers, changes of status and corrections, as outlined below:

**1. Resignations - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Resignations - Regular and Extra Duty:

a. ACT 93

- 1) Mitchell, Richard, Assistant Principal for the Coatesville Area Intermediate High School. Letter Dated: 4/24/2018. Reason: Personal. Effective: 6/29/2018.

b. CATA

- 1) Mondo, Susan, Guidance Counselor for South Brandywine Middle School. Letter Dated: 4/24/2018. Reason: Retirement. Effective: 6/30/2018.

**2. New Appointments - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following New Appointments - Regular and Extra Duty:

a. EXTRA DUTY

- 1) Cloud, Dawn, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 2) Deck, Elizabeth, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Approved. Pending 168 Forms.
- 3) DiPaola, Margaret, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 4) DiPiano, Megan, Summer School Music Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 5) Hahn, Kathryn, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Pending Special Education PK-8 and PK-4. Effective: 6/25/2018—8/2/2018. SP4: Approved. Pending 168 Forms.
- 6) Jackson, Eric, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education PK-8 and PK-4. Effective: 6/25/2018—8/2/2018. SP4: Approved. Pending 168 Forms.
- 7) Mercier, Michelle, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 8) Powell-Cohen, Jessica, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education PK-8 and PK-4. Effective: 6/25/2018—8/2/2018. SP4: Approved. Pending 168 Forms.
- 9) Prescott, Heather, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.



10) Steiner, Drew, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.

b. VOLUNTEER

1) Nichols, Thomas, Football Volunteer for the Coatesville Area Senior High School. Effective: 2018—2019 School Year. SP4: Staff.

2) Van Orden, Jeremiah, Football Volunteer for the Coatesville Area Senior High School. Effective: 2018—2019 School Year. SP4: Staff.

3. **Leave(s) of Absence**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Leave(s) of Absence as indicated:

a. CATA

1) Kenworthy, Laura, Teacher for Reeceville Elementary School. Effective: 5/4/2018—6/8/2018.

2) Neff, Valerie, Teacher for Reeceville Elementary School. Medical Sabbatical Effective: 3/16/2018—3/15/2019.

3) Roach, Angela, Teacher for the Coatesville Area Intermediate High School. Effective: 4/18/2018—5/30/2018.

4) Shechtman, Alize, Teacher for Scott Middle School. Effective: 4/5/2018—6/8/2018.

5) Yi, James, Teacher for Caln Elementary School. Effective: 4/11/2018—4/20/2018.

4. **Leave(s) of Absence—Unpaid Personal**

**RECOMMENDED MOTION:** That the Board of School Directors approve the following Unpaid Personal Leave(s) of Absence as indicated:

a. CATA

1) Abgarian, Jillian, Teacher for Scott Middle School. Effective: 4/23/2018.

2) Carpia, Francine, Teacher for Scott Middle School. Effective: 4/26/2018—4/27/2018.

3) Farley, Patricia, Teacher for Scott Middle School. Effective: 4/20/2018; 4/27/2018.

4) Hamilton, Devyn, Guidance Counselor for Scott Middle School. Effective: 4/27/2018.

5) Jaskot, Gregory, Teacher for Reeceville Elementary School. Effective: 4/23/2018.

6) Neubauer, Jaclyn, Teacher for Scott Middle School. Effective: 4/23/2018.

7) Ritter, Audra, Teacher for Scott Middle School. Effective: 4/25/2018—4/26/2018.

b. CATSS

- 1) Keen, Melissa, 5.75 Hour Aide for Rainbow Elementary School. Effective: 4/19/2018.
- 2) Kennedy, Deborah, 6.5 Hour Aide for the Coatesville Area Senior High School. Effective: 4/23/2018—4/25/2018.
- 3) Marlow, Lakeesha, 4.5 Hour Aide for Caln Elementary School. Effective: 4/10/2018; 4/13/2018.
- 4) Sawyers, Stephanie, 5.75 Hour Aide for Reeceville Elementary School. Effective: 4/18/2018—4/27/2018.
- 5) Sweigart, Heather, 6.5 Hour Aide for Rainbow Elementary School. Effective: 4/26/2018; 4/30/2018.
- 6) Thompson, Fay, 5.75 Hour Aide for Rainbow Elementary School. Effective: 4/18/2018—4/27/2018.

c. FEDERATION

- 1) Crespo, Melissa, Custodian for the Coatesville Area Senior High School. Effective: 4/20/2018.
- 2) Hurst, Myia, Custodian for the Coatesville Area Intermediate High School. Effective: 4/20/2018—4/23/2018.

d. NON-CERT

- 1) Miller, Belinda, Cook Manager for the Coatesville Area Intermediate High School. Effective: 4/20/2018; 4/24/2018; 4/30/2018.

5. **Involuntary Transfers:**

**RECOMMENDED MOTION:** That the Board of School Directors approve the Involuntary Transfer of:

a. CATSS

- 1) MacCombie, Paula, move from One on One Aide for the Coatesville Area Intermediate High School to the Coatesville Area Cyber Academy. Effective: 4/25/2018.

**Motion:** Robert Fisher

**Second:** Tom Siedenbuehl

**Vote:** 3-0

**INFORMATIONAL ITEM(S)**

- Enrollment Reports for CASD & Charter Schools for the period ending April 30, 2018. (Enclosure)
- Budget Town Hall Report and Financing Update (Jeff Ammerman)

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

- Joan Houck
- Joe Romano
- Amber Little-Turner
- Joe Mollure
- Elwood Dixon
- Christine Cosimano
- Mary Morris
- Kate Whildonger
- Sarah Syler

**ADJOURNMENT**      This meeting was adjourned at 7:20 PM

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

# *Financial Statements*

# Bills to be Approved

AGENCY FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                  | Description Of Purchase            | Description Of Purchase | Check Amount |
|------------------------------|------------------------------------|-------------------------|--------------|
| SUSAN B GUYER                | NB - MUSIC ACCOMPANYING SERVICES.. |                         | 299.00       |
| JOHN L STRAIN                | NB - MUSIC CONCERT ACCOMPANYING... |                         | 150.00       |
| BRANDYWINE PICNIC PARK       | NB - 6TH GRADE 5/23 FIELD TRIP.... |                         | 400.00       |
| LIFETOUCH PUBLISHING COMPANY | RB - MEMORY BOOK.....              |                         | 1,034.50     |

89-OTHER AGENCY FUND 1,883.50

|                                   |          |
|-----------------------------------|----------|
| Grand Total Manual Checks :       | 0.00     |
| Grand Total Regular Checks :      | 1,883.50 |
| Grand Total Direct Deposits:      | 0.00     |
| Grand Total Credit Card Payments: | 0.00     |
| Grand Total All Checks :          | 1,883.50 |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

FOOD SERVICE CHECK - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                    | Description Of Purchase                  | Description Of Purchase | Check Amount      |
|--------------------------------|--|-------------------------|-------------------|
| CHRISTINE KOVATCH              | REFUND REQUESTED BY MOM 6/5/18....       |                         | 8.50              |
| FEESERS FOOD DISTRIBUTOR       | FOOD.....                                |                         | 61,346.07         |
| JILL HAMMOND                   | REFUND REQUESTED BY MOM 6/5/18....       |                         | 9.25              |
| PHILA WAREHOUSE & COLD STORAGE | FOOD.....                                |                         | 784.76            |
| Ricoh USA Inc.                 | LEASE/RENTL HARDWAR/TECH.....            |                         | 64.00             |
| STACEY L ESTES                 | PROF ED SVC EE TRAINING.....             |                         | 240.76            |
| US FOODSERVICE - ALLENTOWN     | FOOD.....                                |                         | 46,504.08         |
| WAWA INC                       | MILK.....                                |                         | 27,576.14         |
|                                | <b>51-FOOD SERVICE/CAFETERIA</b>         | <b>136,533.56</b>       |                   |
|                                | <b>Grand Total Manual Checks :</b>       |                         | <b>0.00</b>       |
|                                | <b>Grand Total Regular Checks :</b>      |                         | <b>136,533.56</b> |
|                                | <b>Grand Total Direct Deposits:</b>      |                         | <b>0.00</b>       |
|                                | <b>Grand Total Credit Card Payments:</b> |                         | <b>0.00</b>       |
|                                | <b>Grand Total All Checks :</b>          |                         | <b>136,533.56</b> |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

GENERAL FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                     | Description Of Purchase            | Description Of Purchase            | Check Amount |
|---------------------------------|------------------------------------|------------------------------------|--------------|
| MILWAUKEE SCHOOL OF ENGINEERING | PROJECT LEAD THE WAY TRAINING..... |                                    | 2,600.00     |
| ALAN R MCDANIEL                 | 5/11 BASEBALL VAR BISHOP SHANAHAN. |                                    | 72.00        |
| BART A MCKINLEY                 | 5/10 SOFTBALL MS DATTON NB.....    | 5/15 SOFTBALL MS SB NB.....        | 120.00       |
| CHARLES EDWARD MARVIN JR        | 5/7 SOFTBALL MS SB DTOWN.....      | 4/6 SOFTBALL MS SC DTOWN.....      | 120.00       |
| CHRISTOPHER M DEROBA            | 5/11 BASEBALL JV BISHOP SHANAHAN.. |                                    | 60.00        |
| DAVID S WINNING                 | 5/9 SOFTBALL JV WEST CHESTER EAST. |                                    | 56.00        |
| DAWN GROTHMANN                  | 5/14 GIRLS LACROSSE MS SB STETSON. |                                    | 90.00        |
| DON STANWELL                    | 5/7 BASEBALL JV AVONGROVE.....     |                                    | 84.00        |
| EDWARD TABBUT                   | 5/14 SOFTBALL MS SB NB.....        |                                    | 60.00        |
| KING PERRY                      | 5/7 BASEBALL MS SB DTOWN.....      | 5/15 BASEBALL MS SCOTT NB.....     | 192.00       |
| GARY A PEYRE-FERRY              | 4/24 BASEBALL SB OCTORARA.....     | 5/8 BASEBALL MS SB SCOTT.....      | 128.00       |
| JACK A KELLY                    | 4/24 SOFTBALL MS SB OCTORARA.....  |                                    | 60.00        |
| JOHN SOLOMON                    | 5/7 BASEBALL VAR AVONGROVE.....    | 4/23 BASEBALL VAR WEST CHESTER EAS | 144.00       |
| JOHN TYSON                      | 5/3 GIRLS LACROSSE V / JV OXFORD.. |                                    | 130.00       |
| JOHN ZANESKI                    | 5/9 SOFTBALL VAR WEST CHESTER EAST |                                    | 66.00        |
| KEITH A ELY                     | 5/7 BASEBALL VAR AVON GR.....      |                                    | 72.00        |
| LAURIE NUGENT                   | 5/10 GIRLS LACROSSE V / JV SUN VAL | 5/8 GIRLS LACROSSE V / JV UNIONVIL | 545.00       |
| LEONARD L ALANSKY JR            | 5/14 BASEBALL JV OXFORD.....       |                                    | 84.00        |
| MAUREEN ANN GREGORY             | 5/15 LACROSSE GIRLS MS SB LIONVILL | 5/8 GIRLS LACROSSE VAR UNIONVILLE. | 161.00       |
| MICHAEL J SPIRITO               | 5/14 BASEBALL VAR OXFORD.....      |                                    | 72.00        |
| RICHARD ABPLANALP               | 5/15 SOFTBALL MS SB LIONVILLE..... |                                    | 60.00        |
| ROBIN DUSKO                     | 5/11 GIRLS LACROSSE VAR SUN VALLEY |                                    | 71.00        |
| SAMUEL PATRICK CERMINARO JR     | 5/8 BASEBALL 9TH BISHOP SHANAHAN.. |                                    | 70.00        |
| SARA JANE REINARD               | ASSIGNORS FEE FOOTBALL FRESHMAN... |                                    | 42.00        |
| SHEILA LASATER                  | 5/11 GIRLS LACROSSE VAR SUN VALLEY |                                    | 71.00        |
| GREGORY G MATTIOLI              | 5/15 BASEBALL MS SB LIONVILLE..... |                                    | 64.00        |
| HENRY YORGEY                    | 5/9 SOFTBALL JV WEST CHESTER EAST. |                                    | 56.00        |
| DAVID T FITZGERALD              | 5/11 BASEBALL VAR BISHOP SHANAHAN. |                                    | 72.00        |
| THOMAS P BEMILLER               | 4/30 BASEBALL MS SB GREAT VALLEY.. |                                    | 64.00        |
| JOSEPH E KUSNIEZ                | 5/11 BASEBALL JV BIAHOP SHANAHAN.. |                                    | 60.00        |
| WILLIAM ALLEN                   | 5/10 BASEBALL 9TH UNIONVILLE.....  |                                    | 70.00        |
| JAMES VALENTINO                 | 4/30 SOFTBALL MS SB GREAT VALLEY.. |                                    | 60.00        |
| DAVE PIERSOL                    | 5/9 SOFTBALL VAR WEST CHESTER EAST |                                    | 66.00        |
| SUSAN MARRON                    | 5/15 LACROSSE MS CHICHESTER NB.... |                                    | 90.00        |
| LISA A KIZIUK                   | 4/26 LACROSSE MS SB DTOWN.....     |                                    | 90.00        |
| EARL G GRAVES                   | 1/9 BOYS BASKETBALL JV DTOWN WEST. |                                    | 57.00        |
| NAOMI GRACE THOMPSON            | 4/20 GIRLS LACROSSE VAR PENNWOOD.. |                                    | 71.00        |
| LUKE HOWARD                     | 5/11 GIRLS LACROSSE VAR SUN VALLE  |                                    | 71.00        |
| BOB BUCHOVECKY                  | 4/6 BASEBALL MS SC DTOWN.....      | 5/10 BASEBALL MS PATTON NB.....    | 128.00       |
| TIMOTHY J ISWALT                | 5/8 SOFTBALL MS SB SC.....         |                                    | 60.00        |
| RICHARD MARINELLI               | 4/10 BASEBALL MS SC OCTORARA.....  |                                    | 64.00        |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

GENERAL FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                  | Description Of Purchase            | Description Of Purchase       | Check Amount |
|------------------------------|------------------------------------|-------------------------------|--------------|
| KATHRYN JOYCE LASATER        | 5/10 GIRLS LACROSSE V / JV SUN VAL |                               | 130.00       |
| SARAH JOAN ALLANDER          | 5/8 GIRLS LACROSSE V / JV UNIONVIL |                               | 130.00       |
| GARY W HALL                  | 5/4 SOFTBALL VAR GREAT VALLEY..... |                               | 66.00        |
| DAVID TORRES                 | 5/14 BASEBALL VARSITY OXFORD.....  |                               | 72.00        |
| 21ST CENTURY MEDIA           | Advertising.....                   |                               | 406.34       |
| NEWSPAPERS LLC               |                                    |                               |              |
| 3B SERVICES INC              | Repair & Maintenance - Buildin.... |                               | 2,796.00     |
| AHOLD FINANCIAL SERVICES LLC | General Supplies.....              |                               | 57.57        |
| AHOLD FINANCIAL SERVICES LLC | Other Professional Services.....   | Blanket Purchase Order.....   | 1,145.24     |
| ALICIA A HINES               |                                    |                               | 3,442.50     |
| AMAZON.COM SERVICES INC      | Meals/Refreshments.....            | Books & Periodicals.....      | 1,191.50     |
| ATLANTIC TIME SYSTEMS INC    | Repair & Maintenance - Equipme.... |                               | 394.95       |
| AUDREY MONTE                 |                                    |                               | 1,777.50     |
| BARNES & NOBLE               | Title I - Parent Involvement.....  |                               | 718.99       |
| BAYADA HOME HEALTHCARE INC   | Learning Support - Prof Svcs.....  |                               | 10,507.21    |
| BERKHEIMER TAX ADMINISTRATOR | Other Professional Services.....   |                               | 13,500.00    |
| BEST BUY STORES              | JUDGMENTS AGAINST LEA.....         | CompEd ZM 10007370 \$15K..... | 1,538.96     |
| BOOKSOURCE                   | Title II - PD Supplies.....        |                               | 2,642.85     |
| BRADLEY RICHARD              | Interim Real Estate Taxes.....     |                               | 1,306.46     |
| BRANDYWINE FLAGS / WILLIAMS  | General Supplies.....              |                               | 390.00       |
| JE LLC                       |                                    |                               |              |
| C & R GLASS INC              | Repair & Maintenance - Equipme.... |                               | 625.80       |
| CALICO INDUSTRIES            | General Supplies.....              |                               | 616.60       |
| CALN PIZZA / REMAL           |                                    |                               | 3,488.14     |
| ENTERPRISES LLC              |                                    |                               |              |
| CALN POLICE DEPT             | Accounts Payable - 6/30/15.....    |                               | 170.00       |
| CALN TOWNSHIP / CTMA         | Water/Sewer.....                   |                               | 4,609.03     |
| CAMPBILL SPECIAL SCHOOL INC  | TUITION APS.....                   |                               | 14,092.32    |
| CAPSTONE                     |                                    |                               | 601.66       |
| CASD - FOOD SERVICE          | General Supplies.....              |                               | 110.50       |
| CCIU #24 - GENERAL FUND      | PROF-ED SVCS-IU.....               |                               | 72,358.78    |
| CCRES INC                    | Other Professional Svcs.....       |                               | 1,113.75     |
| CDW-G                        | General Supplies.....              |                               | 918.00       |
| CENTREVILLE LAYTON SCHOOL    | Learning Support - Prof Svcs.....  |                               | 28,250.00    |
| INC                          |                                    |                               |              |
| CHAMISE S TAYLOR             | Non Instr - Non Cert - Tuiti.....  |                               | 2,292.00     |
| CHRISTOPHER G ROBERTS        | Learning Support - Prof Svcs.....  |                               | 10,865.00    |
| CITADEL CREDIT UNION         | UNION DUES.....                    |                               | 1,069.54     |
| COATESVILLE AREA TEACHER     | UNION DUES.....                    |                               | 45,763.18    |
| ASSOC                        |                                    |                               |              |
| COLLEGE BOARD PUBLICATIONS   |                                    |                               | 2,864.00     |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment



# Bills to be Approved

GENERAL FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name   | Description Of Purchase            | Description Of Purchase           | Check Amount |
|---|------------------------------------|-----------------------------------|--------------|
| COLLEGE BOARD PUBLICATIONS                          | AP Testing Fees.....               |                                   | 30,707.00    |
| COLONIAL ELEC SUPPLY COMPANY<br>INC                 | General Supplies.....              |                                   | 1,198.07     |
| COMMONWEALTH OF PENNSYLVANIA                        | Dues & Fees.....                   |                                   | 176.00       |
| CONSTELLATION NEWENERGY GAS<br>DIVISION LLC         | Natural Gas (Heat & A/C).....      |                                   | 24,482.62    |
| CRITICARE HOME HEALTH &<br>NURSING SERVICES /       | Learning Support - Prof Svcs.....  | Other Professional Svcs.....      | 17,267.50    |
| DELORES M VANDERBILT                                | Learning Support - Prof Svcs.....  |                                   | 1,440.00     |
| DENIM D KURTZHALS                                   | Title II - Staff Dev Training..... |                                   | 318.07       |
| DENNEY ELECTRIC SUPPLY                              | Repair & Maintenance - Equipme.... |                                   | 472.80       |
| DIVERSIFIED COLLECTION<br>SERVICE                   | WAGE ATTACHMENT - OTHER.....       |                                   | 685.38       |
| DIVERSIFIED STORAGE<br>SOLUTIONS INC                | CCRES Grant - Capital Equip.....   |                                   | 2,505.60     |
| EBS HEALTHCARE                                      | Learning Support - Prof Svcs.....  |                                   | 110,252.65   |
| ECHELON PROTECTION &<br>SURVEILLANCE                | Security/Safety Services.....      |                                   | 10,842.00    |
| ECONOMY GLASS                                       | Repair & Maintenance - Buildin.... |                                   | 899.88       |
| ELWYN   | TUITION APS.....                   |                                   | 3,122.65     |
| EMMA R & MICHAEL J DEVANZO                          | Interim Real Estate Taxes.....     |                                   | 436.91       |
| FLUORESCENT & BALLAST<br>RECYCLING / JOHN W ALT     | Disposal Svcs.....                 |                                   | 817.75       |
| FREDERICK STRONG JR                                 | Learning Support - Prof Svcs.....  |                                   | 37,450.00    |
| GCA SERVICE GROUP / GCA<br>EDUCATIONAL SERVICES INC | Custodial Services.....            | Maint - Other purchased serve.... | 63,902.17    |
| GENERAL SUPPLY CO                                   | General Supplies.....              |                                   | 426.25       |
| GOODYEAR AUTO SERVICE CENTER                        | Repair & Maintenance - Equipme.... |                                   | 804.64       |
| GRAINGER INC  | Repair & Maintenance - Equipme.... |                                   | 1,671.10     |
| GREG A VIETRI INC                                   | Repair & Maintenance - Equipme.... |                                   | 5,728.00     |
| Generator Guy Inc.                                  | Repair & Maintenance - Equipme.... |                                   | 2,732.50     |
| HANDI-CRAFTERS INC                                  | Learning Support - Prof Svcs.....  |                                   | 1,980.00     |
| HARVEY & BARBARA BASKINGER                          | Interim Real Estate Taxes.....     |                                   | 948.06       |
| HEATHER HAITZ                                       | Title II - Staff Dev Training..... |                                   | 337.99       |
| HEINEMANN / GREENWOOD<br>PUBLISHING GROUP INC       | Title I - Supplies.....            | Title II - PD Supplies.....       | 5,039.88     |
| HOFFMAN HOMES INC                                   | TUITION APS.....                   |                                   | 2,370.00     |
| IMPERIAL BAG & PAPER                                | General Supplies.....              |                                   | 13,202.74    |
| INSIGHT WORKFORCE SOLUTIONS<br>INC                  | Meals/Refreshments.....            |                                   | 121,575.75   |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

GENERAL FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                             | Description Of Purchase            | Description Of Purchase            | Check Amount |
|---|------------------------------------|------------------------------------|--------------|
| IRIS COMPANIES LTD                      | General Supplies.....              |                                    | 674.99       |
| JANENE A GROFF                          |                                    |                                    | 675.00       |
| JENNIFER CHRISMAN                       | Instr - Cert Staff - Tuition.....  |                                    | 3,442.50     |
| JOHNSON CONTROLS INC                    | Repair & Maintenance - Equipme.... | Repair & Maintenance - Buildin.... | 16,514.17    |
| JOHNSTONE SUPPLY                        | General Supplies.....              |                                    | 984.20       |
| JOSEPH L MACNAMARA JR                   | Non Instr - Non Cert - Tuiti.....  |                                    | 4,584.00     |
| K L MADRON WELL DRILLING LLC            | Repair & Maintenance - Equipme.... |                                    | 1,003.50     |
| KAREN BENDOWSKI                         | RETIREMENT.....                    |                                    | 3,186.08     |
| KARENA A MILLER                         | OTHER PROFESSIONAL SVCS.....       |                                    | 35.00        |
| KELLY J COLE                            |                                    |                                    | 1,721.25     |
| KIDS PEACE NATIONAL CNTR                | Learning Support - Prof Svcs.....  |                                    | 80.00        |
| KISTLER OBRIEN FIRE PROTECTION          | Repair & Maintenance - Equipme.... |                                    | 1,380.93     |
| GEORGE KRAPF JR & SONS INC              | Title I - Transportation.....      |                                    | 6,001.19     |
| KRISTEN Y JOHNS                         | Instr - Cert Staff - Tuition.....  |                                    | 224.50       |
| KRISTINE M ANDERSON                     | Instr - Cert Staff - Tuition.....  |                                    | 543.00       |
| LDP INC LEADER SERVICES                 | Learning Support - Prof Svcs.....  |                                    | 1,211.70     |
| LORI VANDERBILT LLC                     | Learning Support - Prof Svcs.....  |                                    | 22,650.00    |
| MACK OIL COMPANY INC                    | Diesel Fuel (Not Heat).....        |                                    | 1,836.88     |
| MATTHEW T HANDERHAN                     |                                    |                                    | 2,587.50     |
| MCANDREWS LAW OFFICE PC                 | JUDGMENTS AGAINST LEA.....         |                                    | 8,707.47     |
| MELMARK INC                             | TUITION APS.....                   |                                    | 87,241.00    |
| MICHAEL D DEHAUT                        | Instr - Cert Staff - Tuition.....  |                                    | 1,327.50     |
| MONTGOMERY COUNTY INTERMEDIATE UNIT #23 | Title II - Staff Dev Training..... |                                    | 450.00       |
| NEW ENTERPRISE STONE & LIME CO INC      | Repair & Maintenance - Equipme.... |                                    | 809.35       |
| NEXVORTEX INC                           | Communications / Postage.....      |                                    | 2,478.37     |
| OFFICE DEPOT                            | Books & Periodicals - Art.....     |                                    | 3,347.35     |
| OFFICE TEAM                             |                                    |                                    | 7,521.62     |
| ONPOINT PARTNERS LLC                    | TITLE IV OTHER EDUCATIONAL SRV.... |                                    | 19,500.00    |
| PA-AMERICAN WATER COMPANY               | Water/Sewer.....                   |                                    | 7,014.67     |
| PAMELA LOESCHER                         | Instr - Cert Staff - Tuition.....  |                                    | 1,473.75     |
| PECO ENERGY                             | Electricity.....                   |                                    | 103,800.12   |
| PENN STATE CO-OP EXTENSION              | Bentley STEM - Rainbow.....        |                                    | 40.00        |
| PHILIP ROSENAU CO INC                   | General Supplies.....              |                                    | 244.52       |
| PIONEER CREDIT RECOVERY                 | WAGE ATTACHMENT - OTHER.....       |                                    | 159.96       |
| PITNEY BOWES GLOBAL                     |                                    |                                    | 485.00       |
| FINANCIAL SERVICES LLC                  |                                    |                                    |              |
| PROFORMA PRINT MARKETING                | Meals/Refreshments.....            |                                    | 2,206.46     |
| QUILL CORPORATION                       |                                    | General Supplies.....              | 1,661.88     |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

GENERAL FUND - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                  | Description Of Purchase            | Description Of Purchase        | Check Amount |
|------------------------------|------------------------------------|--------------------------------|--------------|
| REBECCA C PEARSON            |                                    |                                | 1,062.00     |
| RICHARD HIRST                | Security/Safety Services.....      |                                | 95.00        |
| RITA D PEREZ                 | Non Instr - Non Cert - Tuiti.....  |                                | 2,292.00     |
| Ricoh USA Inc.               |                                    | Lease/Rentl Hardwar/Techn..... | 14,008.46    |
| SARA JANE REINARD            | Other Professional Services.....   |                                | 105.00       |
| SCHOOL DISTRICT INSURANCE    | WORKER'S COMP.....                 |                                | 9,380.16     |
| CONS                         |                                    |                                |              |
| SCOTT POLK                   |                                    |                                | 1,125.00     |
| SECURITY BENEFIT COMPANIES   | FSA MEDICAL CARE W/H.....          | DEPENDENT CARE W/H.....        | 20,610.79    |
| SERVICE WHOLESALE INC        | Repair & Maintenance - Buildin.... | General Supplies.....          | 242.35       |
| SHEENA M DANTZLER            |                                    |                                | 4,297.50     |
| SHELLER OIL CO INC           | Gasoline (Fuel).....               |                                | 110.10       |
| SHERWIN-WILLIAMS PAINT       | Repair & Maintenance - Equipme.... |                                | 27.83        |
| SILVER SPRINGS MARTIN LUTHER | TUITION APS.....                   |                                | 6,375.00     |
| S                            |                                    |                                |              |
| T FRANK MCCALLS INC          | General Supplies.....              |                                | 3,693.25     |
| TEAMSTERS LOCAL 384          | Other Professional Services.....   |                                | 5,353.18     |
| TG COLLECTIONS               | WAGE ATTACHMENT - OTHER.....       |                                | 1,188.00     |
| THE HORSHAM CLINIC           | Tuition - Private Residential..... |                                | 624.00       |
| THE PATHWAY SCHOOL           | TUITION APS.....                   |                                | 35,120.90    |
| THE PITNEY BOWES RESERVE     |                                    |                                | 5,000.00     |
| ACCOUNT                      |                                    |                                |              |
| THE PROTECTION BUREAU        | Repair & Maintenance - Equipme.... |                                | 658.32       |
| THE TIMOTHY SCHOOL           | TUITION APS.....                   |                                | 3,870.00     |
| THOMSON WEST                 | BOOKS & PERIODICALS.....           |                                | 34.00        |
| TIME CLOCK SALES & SERVICE   | General Supplies.....              |                                | 114.32       |
| CO INC                       |                                    |                                |              |
| TRISTATE HVAC EQUIPMENT      | Repair & Maintenance - Equipme.... |                                | 313.18       |
| UNITED REFRIGERATION INC     | Repair & Maintenance - Equipme.... |                                | 39.19        |
| US BANK                      | Custodial Services.....            |                                | 538.75       |
| US DEPT OF EDUCATION         | WAGE ATTACHMENT - OTHER.....       |                                | 438.84       |
| United Concordia             | SELF-INSURANCE DENTAL.....         |                                | 1,833.90     |
| VALLEY FORGE EDUCATIONAL     | TUITION APS.....                   |                                | 1,678.75     |
| SERVICES                     |                                    |                                |              |
| VECTOR SECURITY INC          | Other Purchased Prof/Tech.....     |                                | 284.28       |
| VERIZON                      | Communications / Postage.....      |                                | 364.77       |
| VERIZON BUSINESS             | Communications / Postage.....      |                                | 22,563.89    |
| VERIZON WIRELESS SERVICES    | Communications / Postage.....      |                                | 1,926.70     |
| LLC                          |                                    |                                |              |
| VINCENT J COCCIA             |                                    |                                | 1,125.00     |
| W B MASON CO INC             | General Supplies.....              |                                | 3,484.80     |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

c - Credit Card Payment



# Bills to be Approved

STUDENT ACTIVITIES - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name                        | Description Of Purchase            | Description Of Purchase | Check Amount    |
|------------------------------------|------------------------------------|-------------------------|-----------------|
| ON Q PRODUCTIONS                   | CASH - CLASS OF 2019 JR PROM LIGHT |                         | 6,520.00        |
| HUTCHINSON MEMORIAL UAME<br>CHURCH | CASH - BRIDGEE 6/6 BANQUET FINAL   |                         | 2,250.00        |
| MACE DIVERSIFIED HOLDINGS<br>LLC / | CASH - HONOR SOCIETY FUNDRAISER... |                         | 103.00          |
| JOSHUA D BLACK                     | NB - STUDENT COUNCIL REIMBURSE TSH |                         | 298.75          |
|                                    | <b>81-ACTIVITY FUND</b>            |                         | <b>9,171.75</b> |
|                                    | Grand Total Manual Checks :        |                         | 0.00            |
|                                    | Grand Total Regular Checks :       |                         | 9,171.75        |
|                                    | Grand Total Direct Deposits:       |                         | 0.00            |
|                                    | Grand Total Credit Card Payments:  |                         | 0.00            |
|                                    | Grand Total All Checks :           |                         | 9,171.75        |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

AWARDS/ SCHOLARSHIPS - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name           | Description Of Purchase            | Description Of Purchase | Check Amount |
|-----------------------|------------------------------------|-------------------------|--------------|
| ABIGAIL STEFANSKI     | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| ALESSANDRO RAIMONDO   | ANTHONY J MALLOZZI FOOTBALL AWARD. |                         | 250.00       |
| ALESSANDRO RAIMONDO   | DOM WILLIAMS MEMORIAL TRACK AWARD. |                         | 100.00       |
| ALESSANDRO RAIMONDO   | MCMULLEN WRESTLING AWARD.....      |                         | 100.00       |
| ALLISON HOUTZ         | ESTHER C MARSDEN MEMORIAL AWARD... |                         | 100.00       |
| ALLISON HOUTZ         | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| ALLISON HOUTZ         | JAMES AND ROMAINE PATTON MEMORIAL  |                         | 200.00       |
| ABIGAIL TAPLAR        | LIONS CLUB SCHOLARSHIP AWARD.....  |                         | 750.00       |
| AVERY YOUNG           | DR DANIEL LEE TRACK AWARD.....     |                         | 100.00       |
| AVERY YOUNG           | BRANDYWINE GODDARD MASONIC LODGE A |                         | 500.00       |
| AVERY YOUNG           | CASH OUTSTANDING ATHLETE AWARD.... |                         | 100.00       |
| BRADLEY FORWARD       | CROSS COUNTRY AWARD.....           |                         | 150.00       |
| BRADLEY FORWARD       | PHYSICS AWARD.....                 |                         | 250.00       |
| BRADLEY FORWARD       | WM L MENDENHALL JR MATH DEPT AWARD |                         | 100.00       |
| BRANDON HOCKING       | JOYCE C KOLB GRADUATION PRIZE AWAR |                         | 75.00        |
| BRANDON MILES         | AMERICAN LEGION AWARD.....         |                         | 100.00       |
| BRIANNA CONBOY        | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| BRIANNA WAGNER        | HAZEL LAIRD MILLER AWARD.....      |                         | 250.00       |
| BROOKE HUTTON         | CROSS COUNTRY AWARD.....           |                         | 250.00       |
| BROOKE HUTTON         | DONNIE A LAWRENCE MEMORIAL SCHOLAR |                         | 500.00       |
| CAMERON BOLDAZ        | MIKE HEMLOCK SR MEMORIAL AWARD.... |                         | 50.00        |
| CARLISLE CANNON-NIXON | LAURA S GREENWOOD SCHOLARSHIP AWAR |                         | 400.00       |
| CASEY FREDERICK       | DAVID OLEARY SR MEMORIAL SCHOLARSH |                         | 100.00       |
| CASEY FREDERICK       | MONICA M STEWART AWARD.....        |                         | 100.00       |
| DANA HENRY            | OSMOND W LAWRENCE MEMORIAL AWARD.. |                         | 300.00       |
| DANA HENRY            | SOFTBALL BOOSTERS CLUB AWARD.....  |                         | 250.00       |
| DANE GROCE            | GENE T PATTON MEMORIAL SCHOLARSHIP |                         | 250.00       |
| DANE GROCE            | LEO SPIKE ATKINSON MEMORIAL AWARD. |                         | 60.00        |
| DANIEL OLDS           | CROOS COUNTRY AWARD.....           |                         | 250.00       |
| DANIEL OLDS           | WM L MENDENHALL JR MATH DEPT AWARD |                         | 100.00       |
| DONAVYN MCBALL        | OWEN KLIMOFF MEMORIAL ART AWARD... |                         | 200.00       |
| EMILY ALLEN           | CASH ACADEMIC TEAM AWARD.....      |                         | 100.00       |
| EMILY ALLEN           | ALENE MCDERMOTT MEMORIAL SCHOLARSH |                         | 1,000.00     |
| EMILY ALLEN           | HOWARD J SIMON MEMORIAL SCHOLARSHI |                         | 150.00       |
| EMILY HADFIELD        | BRANDYWINE GODDARD MASONIC LODGE A |                         | 500.00       |
| EMILY HADFIELD        | JAMES AND ROMAINE PATTON MEMORIAL  |                         | 200.00       |
| ERIN KEUHN            | MICHELLE BREWER SCHOLARSHIP AWARD. |                         | 150.00       |
| GARY GROVE            | ROLAND C BOYLE MATH ACHIEVEMENT AW |                         | 100.00       |
| GIANNA COGNETTI       | DOM WILLIAMS MEMORIAL TRACK AWARD. |                         | 100.00       |
| GIANNA COGNETTI       | COATESVILLE GIRLS SOCCER CLUB AWAR |                         | 100.00       |
| GLORIA PHILLIPS       | DR SAMUEL DESIMONE MEMORIAL AWARD. |                         | 500.00       |
| HAASAN YOUNG          | P DONALD FICCA MEMORIAL SCHOLARSHI |                         | 200.00       |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Bills to be Approved

AWARDS/ SCHOLARSHIPS - From 05/26/2018 To 06/08/2018

facksmc

| Vendor Name       | Description Of Purchase            | Description Of Purchase | Check Amount |
|-------------------|------------------------------------|-------------------------|--------------|
| HANNAH YODER      | MILITARY ORDER OF THE PURPLE HEART |                         | 100.00       |
| HUGO PRIETO       | CASH BOYS SOCCER TEAM SPIRIT AWARD |                         | 75.00        |
| ISABEL FOX        | CROSS COUNTRY AWARD.....           |                         | 250.00       |
| ISAIAH MCROBERTS  | CASH ACADEMIC TEAM AWARD.....      |                         | 100.00       |
| JARED ELTERS      | BRIDGEE SCHOLARSHIP AWARD.....     |                         | 900.00       |
| JOHN CLIFFORD     | SOCIAL STUDIES AWARD.....          |                         | 100.00       |
| JOSALEEN MOYER    | ANN C SIMON MEMORIAL SCHOLARSHIP.. |                         | 150.00       |
| JOSEPH KELLY      | CROSS COUNTRY AWARD.....           |                         | 150.00       |
| JOSEPH KELLY      | SCIENCE DEPARTMENT AWARD.....      |                         | 150.00       |
| KATHERINE BAKER   | SCHWEITZER ENGINEERING LABORATORIE |                         | 100.00       |
| KELVIN CABRERA    | CROSS COUNTRY AWARD.....           |                         | 150.00       |
| KENDAL WILKES     | AMERICAN LEGION AWARD.....         |                         | 100.00       |
| KEVIN MCFARLAND   | CASH BOYS SOCCER COACHES AWARD.... |                         | 200.00       |
| LEVI CRAMER       | CROSS COUNTRY AWARD.....           |                         | 250.00       |
| LUCIE DIETRICH    | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| MADELYN FLYNN     | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| MADELYN FLYNN     | JAMES AND ROMAINE PATTON MEMORIAL  |                         | 200.00       |
| MADELYN FLYNN     | CASH OUTSTANDING ATHLETE AWARD.... |                         | 100.00       |
| MADELYN FLYNN     | COATESVILLE GIRLS SOCCER CLUB AWAR |                         | 100.00       |
| MARIA MORRESI     | JOSH ZYNN MEMORIAL AWARD.....      |                         | 300.00       |
| MATTHEW DUCA      | DONALD DONNIE A LAWRENCE BASEBALL  |                         | 500.00       |
| MEGAN DAVIS       | INTERACT CLUB AWARD.....           |                         | 2,000.00     |
| MICHAEL STANLEY   | PRINCIPALS AWARD.....              |                         | 300.00       |
| MICHAEL STANLEY   | SARA BELLE JOE MEMORIAL AWARD..... |                         | 100.00       |
| MICHAEL ZUBA      | ROTARY WORLD OF WORK AWARD.....    |                         | 1,000.00     |
| MIKAYLA CHRISTIE  | LYNN MARIE PROUDFOOT MEMORIAL AWAR |                         | 100.00       |
| MITZI COLIN LOPEZ | G HAROLD CONLEY MEMORIAL AWARD.... |                         | 1,200.00     |
| MITZI COLIN LOPEZ | SPANISH ACADEMIC AWARD.....        |                         | 100.00       |
| NICHOLAS THOMPSON | MILITARY OF THE PURPLE HEART AWARD |                         | 100.00       |
| PATRICK MIHALAK   | CASH BOYS SOCCER COACHES AWARD.... |                         | 200.00       |
| ROLAND MILES      | BILL BOYNES MEMORIAL TRACK AWARD.. |                         | 100.00       |
| RYLEE MCBRIDE     | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| SAMANTHA NOLAND   | COATESVILLE GIRLS SOCCER CLUB AWAR |                         | 100.00       |
| SAMANTHA NOLAND   | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| SARAH KARGBO      | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| SKYE SCOTT        | GIRLS LAX BOOSTER CLUB SCHOLARSHIP |                         | 50.00        |
| TYLER RIGBY       | BASEBALL BOOSTERS CLUB SCHOLARSHIP |                         | 250.00       |
| TYLER WRIGHT      | BASEBALL BOOSTERS CLUB SCHOLARSHIP |                         | 250.00       |
| TYREL BLADEN      | J R KERSHEY SILVER FOX AWARD.....  |                         | 100.00       |
| ZACHARY HILLARD   | ARTHUR H CHUBBY TOOLES MEMORIAL AW |                         | 225.00       |
| KATHERINE BAKER   | CAMPUS - FACULTY SCHOLARSHIP.....  |                         | 150.00       |
| KRISTIN BRIA      | CAMPUS - FACULTY SCHOLARSHIP.....  |                         | 150.00       |

\* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

C - Credit Card Payment







**Coatesville Area School District  
Treasurer's Report For The Period Ending May 31, 2018**

|                           | General         | Food Service  | Capital Reserve | Capital Projects |
|---------------------------|-----------------|---------------|-----------------|------------------|
|                           | Fund            | Fund          | Fund - 30       | Fund - 39        |
| <b>Beginning Balance</b>  | \$28,641,078.36 | \$883,097.33  | \$940,966.76    | \$5,399,114.24   |
| Local Revenue             | \$2,207,385.82  | \$62,201.00   | \$1,530.98      | \$6,860.07       |
| State Revenue             | \$477,714.21    | \$14,058.32   |                 |                  |
| Federal Revenue           | \$149,593.11    | \$280,546.85  |                 |                  |
| Deferred Revenues         |                 |               |                 |                  |
| Other Revenue             |                 |               |                 |                  |
| <b>Total Revenues</b>     | \$2,834,693.14  | \$356,806.17  | \$1,530.98      | \$6,860.07       |
| <b>Total Transfers</b>    | \$555,330.65    | -\$527,411.25 |                 |                  |
| <b>Total Expenditures</b> | \$13,478,959.50 | \$136,934.36  | \$0.00          | \$0.00           |
| <b>Ending Balance</b>     | \$18,552,142.65 | \$575,557.89  | \$942,497.74    | \$5,405,974.31   |

|                           | Student      | Trust        | Agency        |
|---------------------------|--------------|--------------|---------------|
|                           | Activities   | Fund         | Fund Transfer |
| <b>Beginning Balance</b>  | \$152,365.40 | \$174,370.61 | \$172,350.56  |
| Local Revenue             | \$26,239.88  | \$36,017.77  | \$24,535.93   |
| State Revenue             |              |              |               |
| Federal Revenue           |              |              |               |
| Deferred Revenues         |              |              |               |
| Other Revenue             |              |              |               |
| <b>Total Revenues</b>     | \$26,239.88  | \$36,017.77  | \$24,535.93   |
| <b>Total Transfers</b>    |              |              |               |
| <b>Total Expenditures</b> | \$14,623.79  | \$0.00       | \$17,825.41   |
| <b>Ending Balance</b>     | \$163,981.49 | \$210,388.38 | \$179,061.08  |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description                 | Current Budget       | Unliquidated<br>Encumbrances | Expend/Received      | Balance             | % Used       |
|-------------------------------------|----------------------|------------------------------|----------------------|---------------------|--------------|
| <b>1100</b>                         |                      |                              |                      |                     |              |
| 100 SALARIES                        | 27,031,957.00        | 0.00                         | 20,652,704.97        | 6,379,252.03        | 76.40        |
| 200 BENEFITS                        | 19,602,681.00        | 0.00                         | 15,936,274.23        | 3,666,406.77        | 81.29        |
| 300 PURCHASED PROF & TECH           | 1,063,087.00         | 211,040.97                   | 764,725.12           | 87,320.91           | 91.78        |
| 400 PURCHASED PROPERTY SVC          | 180,455.00           | 12,547.94                    | 151,178.36           | 16,728.70           | 90.72        |
| 500 OTHER PURCHASED SRVS            | 18,957,351.00        | 1,225.00                     | 19,627,061.94        | -670,935.94         | 103.53       |
| 600 SUPPLIES                        | 748,751.00           | 66,333.43                    | 519,638.46           | 162,779.11          | 78.25        |
| 700 PROPERTY                        | 44,521.00            | 0.00                         | 0.00                 | 44,521.00           | 0.00         |
| 800 OTHER OBJECTS                   | 1,268.00             | 1,000.00                     | 0.00                 | 268.00              | 78.86        |
| <b>Totals for - 1100's</b>          | <b>67,630,071.00</b> | <b>292,147.34</b>            | <b>57,651,583.08</b> | <b>9,686,340.58</b> | <b>85.67</b> |
| <b>1200 SPEC PROG ELEMEN/SECOND</b> |                      |                              |                      |                     |              |
| 100 SALARIES                        | 5,174,666.00         | 0.00                         | 4,117,837.08         | 1,056,828.92        | 79.57        |
| 200 BENEFITS                        | 3,793,680.00         | 0.00                         | 3,203,495.46         | 590,184.54          | 84.44        |
| 300 PURCHASED PROF & TECH           | 11,679,047.19        | 1,639,853.10                 | 7,637,660.01         | 2,401,534.08        | 79.43        |
| 500 OTHER PURCHASED SRVS            | 16,256,968.81        | 182,683.03                   | 15,959,257.58        | 115,028.20          | 99.29        |
| 600 SUPPLIES                        | 43,800.00            | 95.28                        | 14,638.53            | 29,066.19           | 33.63        |
| 700 PROPERTY                        | 9,000.00             | 0.00                         | 0.00                 | 9,000.00            | 0.00         |
| 800 OTHER OBJECTS                   | 100,700.00           | 15,906.43                    | 60,705.95            | 24,087.62           | 76.07        |
| <b>Totals for - 1200's</b>          | <b>37,057,862.00</b> | <b>1,838,537.84</b>          | <b>30,993,594.61</b> | <b>4,225,729.55</b> | <b>88.59</b> |
| <b>1300 VOCATIONAL EDUCATION</b>    |                      |                              |                      |                     |              |
| 100 SALARIES                        | 411,380.00           | 0.00                         | 325,845.20           | 85,534.80           | 79.20        |
| 200 BENEFITS                        | 262,035.00           | 0.00                         | 218,365.35           | 43,669.65           | 83.33        |
| 400 PURCHASED PROPERTY SVC          | 3,107.00             | 0.00                         | 1,707.95             | 1,399.05            | 54.97        |
| 500 OTHER PURCHASED SRVS            | 2,921,111.00         | 0.00                         | 2,921,008.00         | 103.00              | 99.99        |
| 600 SUPPLIES                        | 35,000.00            | 2,570.51                     | 11,265.47            | 21,164.02           | 39.53        |
| 700 PROPERTY                        | 6,750.00             | 0.00                         | 0.00                 | 6,750.00            | 0.00         |
| <b>Totals for - 1300's</b>          | <b>3,639,383.00</b>  | <b>2,570.51</b>              | <b>3,478,191.97</b>  | <b>158,620.52</b>   | <b>95.64</b> |
| <b>1400 OTHER INSTRUCTION PROG</b>  |                      |                              |                      |                     |              |
| 100 SALARIES                        | 55,297.00            | 0.00                         | 46,905.10            | 8,391.90            | 84.82        |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description                 | Current Budget      | Unliquidated<br>Encumbrances | Expend/Received     | Balance             | % Used       |
|-------------------------------------|---------------------|------------------------------|---------------------|---------------------|--------------|
| 200 BENEFITS                        | 48,706.00           | 0.00                         | 43,190.78           | 5,515.22            | 88.67        |
| 300 PURCHASED PROF & TECH           | 0.00                | 0.00                         | 0.00                | 0.00                | 0.00         |
| 400 PURCHASED PROPERTY SVC          | 0.00                | 0.00                         | 0.00                | 0.00                | 0.00         |
| 500 OTHER PURCHASED SRVS            | 137,000.00          | 0.00                         | 0.00                | 137,000.00          | 0.00         |
| <b>Totals for - 1400's</b>          | <b>241,003.00</b>   | <b>0.00</b>                  | <b>90,095.88</b>    | <b>150,907.12</b>   | <b>37.38</b> |
| <b>1500</b> NONPUBLIC SCHOOL PGMS   |                     |                              |                     |                     |              |
| 300 PURCHASED PROF & TECH           | 19,025.00           | 0.00                         | 0.00                | 19,025.00           | 0.00         |
| 600 SUPPLIES                        | 7,561.00            | 0.00                         | 7,109.00            | 452.00              | 94.02        |
| <b>Totals for - 1500's</b>          | <b>26,586.00</b>    | <b>0.00</b>                  | <b>7,109.00</b>     | <b>19,477.00</b>    | <b>26.73</b> |
| <b>1800</b> PRE-K                   |                     |                              |                     |                     |              |
| 100 SALARIES                        | 390,187.00          | 0.00                         | 335,831.79          | 54,355.21           | 86.06        |
| 200 BENEFITS                        | 239,093.00          | 0.00                         | 233,705.03          | 5,387.97            | 97.74        |
| 300 PURCHASED PROF & TECH           | 0.00                | 0.00                         | 0.00                | 0.00                | 0.00         |
| 500 OTHER PURCHASED SRVS            | 0.00                | 0.00                         | 0.00                | 0.00                | 0.00         |
| 600 SUPPLIES                        | 6,000.00            | 0.00                         | 0.00                | 6,000.00            | 0.00         |
| 800 OTHER OBJECTS                   | 0.00                | 0.00                         | 0.00                | 0.00                | 0.00         |
| <b>Totals for - 1800's</b>          | <b>635,280.00</b>   | <b>0.00</b>                  | <b>569,536.82</b>   | <b>65,743.18</b>    | <b>89.65</b> |
| <b>2100</b> SUPPORT SVCS-STUDENTS   |                     |                              |                     |                     |              |
| 100 SALARIES                        | 2,081,460.00        | 0.00                         | 1,682,455.09        | 399,004.91          | 80.83        |
| 200 BENEFITS                        | 1,532,820.00        | 0.00                         | 1,288,331.44        | 244,488.56          | 84.04        |
| 300 PURCHASED PROF & TECH           | 499,530.00          | 0.00                         | 22,044.79           | 477,485.21          | 4.41         |
| 500 OTHER PURCHASED SRVS            | 2,800.00            | 0.00                         | 2,998.33            | -198.33             | 107.08       |
| 600 SUPPLIES                        | 86,313.00           | 1,492.51                     | 28,355.47           | 56,465.02           | 34.58        |
| 800 OTHER OBJECTS                   | 12,156.00           | 30,707.00                    | -21,597.88          | 3,046.88            | 74.93        |
| <b>Totals for - 2100's</b>          | <b>4,215,079.00</b> | <b>32,199.51</b>             | <b>3,002,587.24</b> | <b>1,180,292.25</b> | <b>71.99</b> |
| <b>2200</b> SUPPORT SERVICES-INSTRU |                     |                              |                     |                     |              |
| 100 SALARIES                        | 1,311,451.00        | 0.00                         | 1,122,561.40        | 188,889.60          | 85.59        |
| 200 BENEFITS                        | 1,203,880.00        | 38,176.91                    | 942,539.96          | 223,163.13          | 81.46        |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description                | Current Budget      | Unliquidated<br>Encumbrances | Expend/Received     | Balance           | % Used       |
|------------------------------------|---------------------|------------------------------|---------------------|-------------------|--------------|
| 300 PURCHASED PROF & TECH          | 384,012.00          | 10,206.06                    | 288,774.31          | 85,031.63         | 77.85        |
| 400 PURCHASED PROPERTY SVC         | 0.00                | 0.00                         | 0.00                | 0.00              | 0.00         |
| 500 OTHER PURCHASED SRVS           | 4,200.00            | 0.00                         | -69.76              | 4,269.76          | -1.66        |
| 600 SUPPLIES                       | 716,258.00          | 35,693.34                    | 633,645.12          | 46,919.54         | 93.44        |
| 700 PROPERTY                       | 5,026.00            | 2,505.60                     | 0.00                | 2,520.40          | 49.85        |
| 800 OTHER OBJECTS                  | 5,730.00            | 0.00                         | 5,230.00            | 500.00            | 91.27        |
| <b>Totals for - 2200's</b>         | <b>3,630,557.00</b> | <b>86,581.91</b>             | <b>2,992,681.03</b> | <b>551,294.06</b> | <b>84.81</b> |
| <b>2300</b> SUPPORT SERVICES-ADMIN |                     |                              |                     |                   |              |
| 100 SALARIES                       | 3,543,182.00        | 0.00                         | 3,277,722.77        | 265,459.23        | 92.50        |
| 200 BENEFITS                       | 2,318,559.00        | 0.00                         | 2,147,937.09        | 170,621.91        | 92.64        |
| 300 PURCHASED PROF & TECH          | 833,522.00          | 2,917.15                     | 916,328.88          | -85,724.03        | 110.28       |
| 400 PURCHASED PROPERTY SVC         | 4,968.00            | 190.40                       | 3,961.73            | 815.87            | 83.57        |
| 500 OTHER PURCHASED SRVS           | 89,133.00           | 2,045.06                     | 37,265.69           | 49,822.25         | 44.10        |
| 600 SUPPLIES                       | 33,796.00           | 1,989.19                     | 21,857.97           | 9,948.84          | 70.56        |
| 700 PROPERTY                       | 6,515.00            | 0.00                         | 0.00                | 6,515.00          | 0.00         |
| 800 OTHER OBJECTS                  | 443,353.00          | 8,047.40                     | 399,911.87          | 35,393.73         | 92.01        |
| <b>Totals for - 2300's</b>         | <b>7,273,028.00</b> | <b>15,189.20</b>             | <b>6,804,986.00</b> | <b>452,852.80</b> | <b>93.77</b> |
| <b>2400</b> SUPP SVC-PUBLIC HEALTH |                     |                              |                     |                   |              |
| 100 SALARIES                       | 601,251.00          | 0.00                         | 454,524.14          | 146,726.86        | 75.59        |
| 200 BENEFITS                       | 476,952.00          | 0.00                         | 377,897.04          | 99,054.96         | 79.23        |
| 300 PURCHASED PROF & TECH          | 175,215.00          | 33,752.25                    | 126,441.87          | 15,020.88         | 91.42        |
| 400 PURCHASED PROPERTY SVC         | 5,000.00            | 0.00                         | 546.00              | 4,454.00          | 10.92        |
| 500 OTHER PURCHASED SRVS           | 0.00                | 0.00                         | 0.00                | 0.00              | 0.00         |
| 600 SUPPLIES                       | 25,000.00           | 2,723.52                     | 11,973.29           | 10,303.19         | 58.78        |
| 700 PROPERTY                       | 2,000.00            | 0.00                         | 0.00                | 2,000.00          | 0.00         |
| <b>Totals for - 2400's</b>         | <b>1,285,418.00</b> | <b>36,475.77</b>             | <b>971,382.34</b>   | <b>277,559.89</b> | <b>78.40</b> |
| <b>2500</b> SUPP SERVICES-BUSINESS |                     |                              |                     |                   |              |
| 100 SALARIES                       | 688,405.00          | 0.00                         | 639,133.07          | 49,271.93         | 92.84        |
| 200 BENEFITS                       | 460,059.00          | 0.00                         | 436,667.82          | 23,391.18         | 94.91        |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description              | Current Budget       | Unliquidated<br>Encumbrances | Expend/Received     | Balance             | % Used       |
|----------------------------------|----------------------|------------------------------|---------------------|---------------------|--------------|
| 300 PURCHASED PROF & TECH        | 78,050.00            | 1,032.00                     | 29,048.46           | 47,969.54           | 38.54        |
| 400 PURCHASED PROPERTY SVC       | 44,080.00            | 714.17                       | 17,058.77           | 26,307.06           | 40.31        |
| 500 OTHER PURCHASED SRVS         | 82,171.00            | 15,421.00                    | 58,579.00           | 8,171.00            | 90.05        |
| 600 SUPPLIES                     | 16,300.00            | 442.92                       | 10,019.37           | 5,837.71            | 64.18        |
| 800 OTHER OBJECTS                | 14,950.00            | 0.00                         | 2,843.30            | 12,106.70           | 19.01        |
| <b>Totals for - 2500's</b>       | <b>1,384,015.00</b>  | <b>17,610.09</b>             | <b>1,193,349.79</b> | <b>173,055.12</b>   | <b>87.49</b> |
| <b>2600 OP/MAINT PLANT SVCS</b>  |                      |                              |                     |                     |              |
| 100 SALARIES                     | 1,673,105.00         | 0.00                         | 1,533,496.20        | 139,608.80          | 91.65        |
| 200 BENEFITS                     | 1,543,911.00         | 0.00                         | 1,395,882.11        | 148,028.89          | 90.41        |
| 300 PURCHASED PROF & TECH        | 492,881.00           | 44,487.98                    | 295,454.40          | 152,938.62          | 68.97        |
| 400 PURCHASED PROPERTY SVC       | 3,129,641.00         | 164,775.04                   | 2,779,817.81        | 185,048.15          | 94.08        |
| 500 OTHER PURCHASED SRVS         | 389,427.00           | 0.00                         | 388,082.00          | 1,345.00            | 99.65        |
| 600 SUPPLIES                     | 2,132,218.00         | 416,633.99                   | 1,541,963.19        | 173,620.82          | 91.85        |
| 700 PROPERTY                     | 85,000.00            | 7,600.44                     | 39,754.78           | 37,644.78           | 55.71        |
| 800 OTHER OBJECTS                | 9,100.00             | 176.00                       | 5,633.30            | 3,290.70            | 63.83        |
| <b>Totals for - 2600's</b>       | <b>9,455,283.00</b>  | <b>633,673.45</b>            | <b>7,980,083.79</b> | <b>841,525.76</b>   | <b>91.09</b> |
| <b>2700</b>                      |                      |                              |                     |                     |              |
| 100 SALARIES                     | 119,103.00           | 0.00                         | 110,217.01          | 8,885.99            | 92.53        |
| 200 BENEFITS                     | 84,383.00            | 0.00                         | 77,901.35           | 6,481.65            | 92.31        |
| 300 PURCHASED PROF & TECH        | 2,300.00             | 0.00                         | 0.00                | 2,300.00            | 0.00         |
| 500 OTHER PURCHASED SRVS         | 9,838,609.00         | 1,138,464.07                 | 7,205,837.91        | 1,494,307.02        | 84.81        |
| 600 SUPPLIES                     | 12,000.00            | 106.36                       | 11,112.51           | 781.13              | 93.49        |
| 700 PROPERTY                     | 1,500.00             | 0.00                         | 0.00                | 1,500.00            | 0.00         |
| 800 OTHER OBJECTS                | 300.00               | 0.00                         | 222.31              | 77.69               | 74.10        |
| <b>Totals for - 2700's</b>       | <b>10,058,195.00</b> | <b>1,138,570.43</b>          | <b>7,405,291.09</b> | <b>1,514,333.48</b> | <b>84.94</b> |
| <b>2800 SUPPORT SVCS-CENTRAL</b> |                      |                              |                     |                     |              |
| 100 SALARIES                     | 360,595.00           | 0.00                         | 334,309.86          | 26,285.14           | 92.71        |
| 200 BENEFITS                     | 283,498.00           | 11,460.00                    | 223,156.23          | 48,881.77           | 82.75        |
| 300 PURCHASED PROF & TECH        | 733,420.00           | 89,375.65                    | 587,937.39          | 56,106.96           | 92.35        |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description                | Current Budget      | Unliquidated<br>Encumbrances | Expend/Received     | Balance           | % Used       |
|------------------------------------|---------------------|------------------------------|---------------------|-------------------|--------------|
| 400 PURCHASED PROPERTY SVC         | 506,725.00          | 5,698.63                     | 431,742.95          | 69,283.42         | 86.32        |
| 500 OTHER PURCHASED SRVS           | 328,846.00          | 70,444.90                    | 180,048.45          | 78,352.65         | 76.17        |
| 600 SUPPLIES                       | 366,531.00          | 4,440.07                     | 316,975.28          | 45,115.65         | 87.69        |
| 700 PROPERTY                       | 257,612.00          | 0.00                         | 50,099.50           | 207,512.50        | 19.44        |
| 800 OTHER OBJECTS                  | 2,050.00            | 0.00                         | 892.00              | 1,158.00          | 43.51        |
| <b>Totals for - 2800's</b>         | <b>2,839,277.00</b> | <b>181,419.25</b>            | <b>2,125,161.66</b> | <b>532,696.09</b> | <b>81.23</b> |
| <b>2900 OTHER SUPPORT SERVICES</b> |                     |                              |                     |                   |              |
| 300 PURCHASED PROF & TECH          | 40,000.00           | 0.00                         | 35,697.04           | 4,302.96          | 89.24        |
| 500 OTHER PURCHASED SRVS           | 49,913.00           | 0.00                         | 49,912.92           | 0.08              | 99.99        |
| <b>Totals for - 2900's</b>         | <b>89,913.00</b>    | <b>0.00</b>                  | <b>85,609.96</b>    | <b>4,303.04</b>   | <b>95.21</b> |
| <b>3200 STUDENT ACTIVITIES</b>     |                     |                              |                     |                   |              |
| 100 SALARIES                       | 555,154.00          | 0.00                         | 535,232.61          | 19,921.39         | 96.41        |
| 200 BENEFITS                       | 227,044.00          | 0.00                         | 226,400.45          | 643.55            | 99.71        |
| 300 PURCHASED PROF & TECH          | 121,000.00          | 105.00                       | 116,080.91          | 4,814.09          | 96.02        |
| 400 PURCHASED PROPERTY SVC         | 28,500.00           | 0.00                         | 15,899.69           | 12,600.31         | 55.78        |
| 500 OTHER PURCHASED SRVS           | 112,852.00          | 0.00                         | 126,326.36          | -13,474.36        | 111.93       |
| 600 SUPPLIES                       | 75,701.00           | 0.00                         | 73,356.28           | 2,344.72          | 96.90        |
| 700 PROPERTY                       | 13,000.00           | 0.00                         | 8,072.36            | 4,927.64          | 62.09        |
| 800 OTHER OBJECTS                  | 20,799.00           | 2,349.58                     | 17,339.00           | 1,110.42          | 94.66        |
| 900 OTHER USES OF FUNDS            | 4,258.00            | 0.00                         | 4,258.00            | 0.00              | 100.00       |
| <b>Totals for - 3200's</b>         | <b>1,158,308.00</b> | <b>2,454.58</b>              | <b>1,122,965.66</b> | <b>32,887.76</b>  | <b>97.16</b> |
| <b>3300 COMMUNITY SERVICES</b>     |                     |                              |                     |                   |              |
| 100 SALARIES                       | 0.00                | 0.00                         | 1,452.00            | -1,452.00         | 0.00         |
| 200 BENEFITS                       | 0.00                | 0.00                         | 595.43              | -595.43           | 0.00         |
| 300 PURCHASED PROF & TECH          | 0.00                | 0.00                         | 0.00                | 0.00              | 0.00         |
| 500 OTHER PURCHASED SRVS           | 1,404.00            | 0.00                         | 1,404.00            | 0.00              | 100.00       |
| 600 SUPPLIES                       | 27,250.00           | 6,482.03                     | 14,934.95           | 5,833.02          | 78.59        |
| 700 PROPERTY                       | 5,000.00            | 0.00                         | 4,390.00            | 610.00            | 87.80        |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description                 | Current Budget        | Unliquidated<br>Encumbrances | Expend/Received       | Balance              | % Used       |
|-------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|--------------|
| <b>Totals for - 3300's</b>          | <b>33,654.00</b>      | <b>6,482.03</b>              | <b>22,776.38</b>      | <b>4,395.59</b>      | <b>86.93</b> |
| <b>5100</b>                         |                       |                              |                       |                      |              |
| 800 OTHER OBJECTS                   | 6,992,315.00          | 0.00                         | 6,983,161.26          | 9,153.74             | 99.86        |
| 900 OTHER USES OF FUNDS             | 7,432,064.00          | 0.00                         | 7,432,063.55          | 0.45                 | 100.00       |
| <b>Totals for - 5100's</b>          | <b>14,424,379.00</b>  | <b>0.00</b>                  | <b>14,415,224.81</b>  | <b>9,154.19</b>      | <b>99.93</b> |
| <b>5200</b> INTERFUND TRANSFERS-OUT |                       |                              |                       |                      |              |
| 900 OTHER USES OF FUNDS             | 0.00                  | 0.00                         | 0.00                  | 0.00                 | 0.00         |
| <b>Totals for - 5200's</b>          | <b>0.00</b>           | <b>0.00</b>                  | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>  |
| <b>5900</b> BUDGETARY RESERVE       |                       |                              |                       |                      |              |
| 800 OTHER OBJECTS                   | 87,459.00             | 0.00                         | 0.00                  | 87,459.00            | 0.00         |
| <b>Totals for - 5900's</b>          | <b>87,459.00</b>      | <b>0.00</b>                  | <b>0.00</b>           | <b>87,459.00</b>     | <b>0.00</b>  |
| <b>EXPENDITURE Totals</b>           | <b>165,164,750.00</b> | <b>4,283,911.91</b>          | <b>140,912,211.11</b> | <b>19,968,626.98</b> | <b>87.90</b> |



# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description        | Current Budget          | Unliquidated<br>Encumbrances | Expend/Received        | Balance              | % Used        |
|----------------------------|-------------------------|------------------------------|------------------------|----------------------|---------------|
| 6100                       |                         |                              |                        |                      |               |
| 000 000                    | -103,033,931.00         | 0.00                         | -103,056,522.01        | 22,591.01            | 100.02        |
| <b>Totals for - 6100's</b> | <b>-103,033,931.00</b>  | <b>0.00</b>                  | <b>-103,056,522.01</b> | <b>22,591.01</b>     | <b>100.02</b> |
| 6400                       |                         |                              |                        |                      |               |
| 000 000                    | -5,200,000.00           | 0.00                         | -3,472,354.82          | -1,727,645.18        | 66.77         |
| <b>Totals for - 6400's</b> | <b>-5,200,000.00</b>    | <b>0.00</b>                  | <b>-3,472,354.82</b>   | <b>-1,727,645.18</b> | <b>66.77</b>  |
| 6500                       | EARNINGS ON INVESTMENTS |                              |                        |                      |               |
| 000 000                    | -248,086.00             | 0.00                         | -464,862.54            | 216,776.54           | 187.37        |
| <b>Totals for - 6500's</b> | <b>-248,086.00</b>      | <b>0.00</b>                  | <b>-464,862.54</b>     | <b>216,776.54</b>    | <b>187.37</b> |
| 6700                       |                         |                              |                        |                      |               |
| 000 000                    | -80,000.00              | 0.00                         | -73,596.00             | -6,404.00            | 91.99         |
| <b>Totals for - 6700's</b> | <b>-80,000.00</b>       | <b>0.00</b>                  | <b>-73,596.00</b>      | <b>-6,404.00</b>     | <b>91.99</b>  |
| 6800                       |                         |                              |                        |                      |               |
| 000 000                    | -1,085,000.00           | 0.00                         | -329,113.88            | -755,886.12          | 30.33         |
| <b>Totals for - 6800's</b> | <b>-1,085,000.00</b>    | <b>0.00</b>                  | <b>-329,113.88</b>     | <b>-755,886.12</b>   | <b>30.33</b>  |
| 6900                       |                         |                              |                        |                      |               |
| 000 000                    | -685,203.00             | 0.00                         | -707,298.54            | 22,095.54            | 103.22        |
| <b>Totals for - 6900's</b> | <b>-685,203.00</b>      | <b>0.00</b>                  | <b>-707,298.54</b>     | <b>22,095.54</b>     | <b>103.22</b> |
| 7100                       | BASIC INSTRUCT & OPER   |                              |                        |                      |               |
| 000 000                    | -25,526,699.00          | 0.00                         | -18,245,752.00         | -7,280,947.00        | 71.47         |
| <b>Totals for - 7100's</b> | <b>-25,526,699.00</b>   | <b>0.00</b>                  | <b>-18,245,752.00</b>  | <b>-7,280,947.00</b> | <b>71.47</b>  |
| 7200                       |                         |                              |                        |                      |               |
| 000 000                    | -4,795,194.00           | 0.00                         | -3,791,194.00          | -1,004,000.00        | 79.06         |
| <b>Totals for - 7200's</b> | <b>-4,795,194.00</b>    | <b>0.00</b>                  | <b>-3,791,194.00</b>   | <b>-1,004,000.00</b> | <b>79.06</b>  |
| 7300                       |                         |                              |                        |                      |               |
| 000 000                    | -10,500,210.00          | 0.00                         | -8,874,645.87          | -1,625,564.13        | 84.51         |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget  | Unliquidated<br>Encumbrances | Expend/Received | Balance        | % Used |
|------------------------------|-----------------|------------------------------|-----------------|----------------|--------|
| Totals for - 7300's          | -10,500,210.00  | 0.00                         | -8,874,645.87   | -1,625,564.13  | 84.51  |
| 7500                         |                 |                              |                 |                |        |
| 000 000                      | -1,104,927.00   | 0.00                         | -1,110,025.00   | 5,098.00       | 100.46 |
| Totals for - 7500's          | -1,104,927.00   | 0.00                         | -1,110,025.00   | 5,098.00       | 100.46 |
| 7800                         |                 |                              |                 |                |        |
| 000 000                      | -9,583,316.00   | 0.00                         | -4,389,584.52   | -5,193,731.48  | 45.80  |
| Totals for - 7800's          | -9,583,316.00   | 0.00                         | -4,389,584.52   | -5,193,731.48  | 45.80  |
| 8100 UNRESTRICT GRANT-IN-AID |                 |                              |                 |                |        |
| 000 000                      | 0.00            | 0.00                         | -2,195.89       | 2,195.89       | 0.00   |
| Totals for - 8100's          | 0.00            | 0.00                         | -2,195.89       | 2,195.89       | 0.00   |
| 8500 RESTRICT GRANTS-IN-AID  |                 |                              |                 |                |        |
| 000 000                      | -2,724,084.00   | 0.00                         | -2,091,076.64   | -633,007.36    | 76.76  |
| Totals for - 8500's          | -2,724,084.00   | 0.00                         | -2,091,076.64   | -633,007.36    | 76.76  |
| 8600                         |                 |                              |                 |                |        |
| 000 000                      | 0.00            | 0.00                         | 0.00            | 0.00           | 0.00   |
| Totals for - 8600's          | 0.00            | 0.00                         | 0.00            | 0.00           | 0.00   |
| 8800 MED ASSIST REIMBURSE    |                 |                              |                 |                |        |
| 000 000                      | -598,100.00     | 0.00                         | -280,489.46     | -317,610.54    | 46.89  |
| Totals for - 8800's          | -598,100.00     | 0.00                         | -280,489.46     | -317,610.54    | 46.89  |
| 9100 SALE OF BONDS           |                 |                              |                 |                |        |
| 000 000                      | 0.00            | 0.00                         | 0.00            | 0.00           | 0.00   |
| Totals for - 9100's          | 0.00            | 0.00                         | 0.00            | 0.00           | 0.00   |
| REVENUE Totals               | -165,164,750.00 | 0.00                         | -146,888,711.17 | -18,276,038.83 | 88.93  |

# Board Summary Report

Fund: 10 GENERAL FUND

As of 05/31/2018

fabrdreg

| Account Description      | Current Budget        | Unliquidated<br>Encumbrances | Expend/Received     | Balance        | % Used        |
|--------------------------|-----------------------|------------------------------|---------------------|----------------|---------------|
| <b>FUND 10 - TOTALS:</b> |                       |                              |                     |                |               |
|                          | <b>Current Budget</b> | <b>Encumbered</b>            | <b>Expended/Rec</b> | <b>Balance</b> | <b>% Used</b> |
| Total Expenditure        | 150,652,912.00        | 4,283,911.91                 | 126,496,986.30      | 19,872,013.79  | 86.80         |
| Total Other Expenditure  | 14,511,838.00         | 0.00                         | 14,415,224.81       | 96,613.19      | 99.33         |
| Total Revenue            | -165,164,750.00       | 0.00                         | -146,888,711.17     | -18,276,038.83 | 88.93         |
| Total Other Revenue      | 0.00                  | 0.00                         | 0.00                | 0.00           | 0.00          |
|                          | <hr/>                 | <hr/>                        | <hr/>               | <hr/>          | <hr/>         |
|                          | 0.00                  | 4,283,911.91                 | -5,976,500.06       | 1,692,588.15   | 0.00          |

# Board Summary Report

Fund: 32 CAPITAL RESERVE SCHOOL

As of 05/31/2018

fabrdreg

| Account Description         | Current Budget    | Unliquidated<br>Encumbrances | Expend/Received   | Balance          | % Used        |
|-----------------------------|-------------------|------------------------------|-------------------|------------------|---------------|
| 2500 SUPP SERVICES-BUSINESS |                   |                              |                   |                  |               |
| 800 OTHER OBJECTS           | 0.00              | 0.00                         | 0.00              | 0.00             | 0.00          |
| <b>Totals for - 2500's</b>  | <b>0.00</b>       | <b>0.00</b>                  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>   |
| 2700                        |                   |                              |                   |                  |               |
| 700 PROPERTY                | 28,200.00         | 0.00                         | 28,200.00         | 0.00             | 100.00        |
| <b>Totals for - 2700's</b>  | <b>28,200.00</b>  | <b>0.00</b>                  | <b>28,200.00</b>  | <b>0.00</b>      | <b>100.00</b> |
| 4600 EXISTING BLDG IMPROVE  |                   |                              |                   |                  |               |
| 400 PURCHASED PROPERTY SVC  | 150,000.00        | 0.00                         | 133,358.56        | 16,641.44        | 88.90         |
| <b>Totals for - 4600's</b>  | <b>150,000.00</b> | <b>0.00</b>                  | <b>133,358.56</b> | <b>16,641.44</b> | <b>88.90</b>  |
| <b>EXPENDITURE Totals</b>   | <b>178,200.00</b> | <b>0.00</b>                  | <b>161,558.56</b> | <b>16,641.44</b> | <b>90.66</b>  |

# Board Summary Report

Fund: 32 CAPITAL RESERVE SCHOOL

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget   | Unliquidated<br>Encumbrances | Expend/Received   | Balance         | % Used        |
|------------------------------|------------------|------------------------------|-------------------|-----------------|---------------|
| 6500 EARNINGS ON INVESTMENTS |                  |                              |                   |                 |               |
| 000 000                      | -2,500.00        | 0.00                         | -10,902.78        | 8,402.78        | 436.11        |
| <b>Totals for - 6500's</b>   | <b>-2,500.00</b> | <b>0.00</b>                  | <b>-10,902.78</b> | <b>8,402.78</b> | <b>436.11</b> |
| 9300                         |                  |                              |                   |                 |               |
| 000 000                      | 0.00             | 0.00                         | 0.00              | 0.00            | 0.00          |
| <b>Totals for - 9300's</b>   | <b>0.00</b>      | <b>0.00</b>                  | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>   |
| <b>REVENUE Totals</b>        | <b>-2,500.00</b> | <b>0.00</b>                  | <b>-10,902.78</b> | <b>8,402.78</b> | <b>436.11</b> |

| FUND 32 - TOTALS:       |                   |             |                   |                  |              |
|-------------------------|-------------------|-------------|-------------------|------------------|--------------|
|                         | Current Budget    | Encumbered  | Expended/Rec      | Balance          | % Used       |
| Total Expenditure       | 178,200.00        | 0.00        | 161,558.56        | 16,641.44        | 90.66        |
| Total Other Expenditure | 0.00              | 0.00        | 0.00              | 0.00             | 0.00         |
| Total Revenue           | -2,500.00         | 0.00        | -10,902.78        | 8,402.78         | 436.11       |
| Total Other Revenue     | 0.00              | 0.00        | 0.00              | 0.00             | 0.00         |
|                         | <b>175,700.00</b> | <b>0.00</b> | <b>150,655.78</b> | <b>25,044.22</b> | <b>85.74</b> |

# Board Summary Report

Fund: 39 OTHER CAPITAL PROJECTS

As of 05/31/2018

fabrdreg

| Account Description         | Current Budget    | Unliquidated<br>Encumbrances | Expend/Received  | Balance           | % Used      |
|-----------------------------|-------------------|------------------------------|------------------|-------------------|-------------|
| 2500 SUPP SERVICES-BUSINESS |                   |                              |                  |                   |             |
| 800 OTHER OBJECTS           | 1,000.00          | 0.00                         | 0.00             | 1,000.00          | 0.00        |
| <b>Totals for - 2500's</b>  | <b>1,000.00</b>   | <b>0.00</b>                  | <b>0.00</b>      | <b>1,000.00</b>   | <b>0.00</b> |
| 4600 EXISTING BLDG IMPROVE  |                   |                              |                  |                   |             |
| 300 PURCHASED PROF & TECH   | 100,000.00        | 0.00                         | 24,232.22        | 75,767.78         | 24.23       |
| 400 PURCHASED PROPERTY SVC  | 200,000.00        | 0.00                         | 0.00             | 200,000.00        | 0.00        |
| <b>Totals for - 4600's</b>  | <b>300,000.00</b> | <b>0.00</b>                  | <b>24,232.22</b> | <b>275,767.78</b> | <b>8.07</b> |
| 5100                        |                   |                              |                  |                   |             |
| 800 OTHER OBJECTS           | 0.00              | 0.00                         | 0.00             | 0.00              | 0.00        |
| <b>Totals for - 5100's</b>  | <b>0.00</b>       | <b>0.00</b>                  | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> |
| <b>EXPENDITURE Totals</b>   | <b>301,000.00</b> | <b>0.00</b>                  | <b>24,232.22</b> | <b>276,767.78</b> | <b>8.05</b> |

# Board Summary Report

Fund: 39 OTHER CAPITAL PROJECTS

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget     | Unliquidated<br>Encumbrances | Expend/Received   | Balance            | % Used       |
|------------------------------|--------------------|------------------------------|-------------------|--------------------|--------------|
| 6500 EARNINGS ON INVESTMENTS |                    |                              |                   |                    |              |
| 000 000                      | -301,000.00        | 0.00                         | -52,933.93        | -248,066.07        | 17.58        |
| <b>Totals for - 6500's</b>   | <b>-301,000.00</b> | <b>0.00</b>                  | <b>-52,933.93</b> | <b>-248,066.07</b> | <b>17.58</b> |
| <b>REVENUE Totals</b>        | <b>-301,000.00</b> | <b>0.00</b>                  | <b>-52,933.93</b> | <b>-248,066.07</b> | <b>17.58</b> |

| FUND 39 - TOTALS:       |                |             |                   |                  |             |  |
|-------------------------|----------------|-------------|-------------------|------------------|-------------|--|
|                         | Current Budget | Encumbered  | Expended/Rec      | Balance          | % Used      |  |
| Total Expenditure       | 301,000.00     | 0.00        | 24,232.22         | 276,767.78       | 8.05        |  |
| Total Other Expenditure | 0.00           | 0.00        | 0.00              | 0.00             | 0.00        |  |
| Total Revenue           | -301,000.00    | 0.00        | -52,933.93        | -248,066.07      | 17.58       |  |
| Total Other Revenue     | 0.00           | 0.00        | 0.00              | 0.00             | 0.00        |  |
|                         | <b>0.00</b>    | <b>0.00</b> | <b>-28,701.71</b> | <b>28,701.71</b> | <b>0.00</b> |  |

# Board Summary Report

Fund: 40 DEBT SERVICE FUND

As of 05/31/2018

fabrdreg

| Account Description                    | Current Budget | Unliquidated<br>Encumbrances | Expend/Received | Balance     | % Used      |
|--|----------------|------------------------------|-----------------|-------------|-------------|
| 2300            SUPPORT SERVICES-ADMIN |                |                              |                 |             |             |
| 800 OTHER OBJECTS                      | 0.00           | 0.00                         | 0.00            | 0.00        | 0.00        |
| <b>Totals for - 2300's</b>             | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |
| 5100                                   |                |                              |                 |             |             |
| 800 OTHER OBJECTS                      | 0.00           | 0.00                         | 0.00            | 0.00        | 0.00        |
| 900 OTHER USES OF FUNDS                | 0.00           | 0.00                         | 0.00            | 0.00        | 0.00        |
| <b>Totals for - 5100's</b>             | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |
| <b>EXPENDITURE Totals</b>              | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |



# Board Summary Report

Fund: 40 DEBT SERVICE FUND

As of 05/31/2018

fabrdreg

| Account Description        | Current Budget | Unliquidated<br>Encumbrances | Expend/Received | Balance     | % Used      |
|----------------------------|----------------|------------------------------|-----------------|-------------|-------------|
| 9100 SALE OF BONDS         |                |                              |                 |             |             |
| 000 000                    | 0.00           | 0.00                         | 0.00            | 0.00        | 0.00        |
| <b>Totals for - 9100's</b> | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |
| <b>REVENUE Totals</b>      | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |

| FUND 40 - TOTALS:       |                |             |              |             |             |  |
|-------------------------|----------------|-------------|--------------|-------------|-------------|--|
|                         | Current Budget | Encumbered  | Expended/Rec | Balance     | % Used      |  |
| Total Expenditure       | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
| Total Other Expenditure | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
| Total Revenue           | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
| Total Other Revenue     | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
|                         | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |  |

# Board Summary Report

Fund: 50 ENTERPRISE FUND

As of 05/31/2018

fabrdreg

| Account Description        | Current Budget | Unliquidated<br>Encumbrances | Expend/Received | Balance     | % Used      |
|----------------------------|----------------|------------------------------|-----------------|-------------|-------------|
| 3100 FOOD SERVICES         |                |                              |                 |             |             |
| 200 BENEFITS               | 0.00           | 0.00                         | 0.00            | 0.00        | 0.00        |
| <b>Totals for - 3100's</b> | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |
| <b>EXPENDITURE Totals</b>  | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |

| FUND 50 - TOTALS:       |                |             |              |             |             |             |
|-------------------------|----------------|-------------|--------------|-------------|-------------|-------------|
|                         | Current Budget | Encumbered  | Expended/Rec | Balance     | % Used      |             |
| Total Expenditure       | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        |
| Total Other Expenditure | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        |
| Total Revenue           | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        |
| Total Other Revenue     | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        |
|                         | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

# Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA

As of 05/31/2018

fabrdreg

| Account Description           | Current Budget          | Unliquidated<br>Encumbrances | Expend/Received         | Balance               | % Used           |
|-------------------------------|-------------------------|------------------------------|-------------------------|-----------------------|------------------|
| <b>3100</b> FOOD SERVICES     |                         |                              |                         |                       |                  |
| 100 SALARIES                  | 901,588.00              | 0.00                         | 816,355.69              | 85,232.31             | 90.54            |
| 200 BENEFITS                  | 516,271.00              | 0.00                         | 589,470.51              | -73,199.51            | 114.17           |
| 300 PURCHASED PROF & TECH     | 13,300.00               | 240.76                       | 8,573.92                | 4,485.32              | 66.27            |
| 400 PURCHASED PROPERTY SVC    | 36,800.00               | 1,057.87                     | 29,285.80               | 6,456.33              | 82.45            |
| 500 OTHER PURCHASED SRVS      | 3,150.00                | 757.96                       | 1,463.37                | 928.67                | 70.51            |
| 600 SUPPLIES                  | 1,977,762.00            | 154,213.24                   | 1,120,473.40            | 703,075.36            | 64.45            |
| 700 PROPERTY                  | 20,000.00               | 0.00                         | 0.00                    | 20,000.00             | 0.00             |
| 800 OTHER OBJECTS             | 1,200.00                | 0.00                         | 831.25                  | 368.75                | 69.27            |
| <b>Totals for - 3100's</b>    | <b>3,470,071.00</b>     | <b>156,269.83</b>            | <b>2,566,453.94</b>     | <b>747,347.23</b>     | <b>78.46</b>     |
| <br><b>EXPENDITURE Totals</b> | <br><b>3,470,071.00</b> | <br><b>156,269.83</b>        | <br><b>2,566,453.94</b> | <br><b>747,347.23</b> | <br><b>78.46</b> |

# Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget       | Unliquidated<br>Encumbrances | Expend/Received      | Balance            | % Used        |
|------------------------------|----------------------|------------------------------|----------------------|--------------------|---------------|
| 6500 EARNINGS ON INVESTMENTS |                      |                              |                      |                    |               |
| 000 000                      | -6,000.00            | 0.00                         | -14,909.49           | 8,909.49           | 248.49        |
| <b>Totals for - 6500's</b>   | <b>-6,000.00</b>     | <b>0.00</b>                  | <b>-14,909.49</b>    | <b>8,909.49</b>    | <b>248.49</b> |
| 6600 FOOD SERVICE REVENUE    |                      |                              |                      |                    |               |
| 000 000                      | -771,530.00          | 0.00                         | -452,532.35          | -318,997.65        | 58.65         |
| <b>Totals for - 6600's</b>   | <b>-771,530.00</b>   | <b>0.00</b>                  | <b>-452,532.35</b>   | <b>-318,997.65</b> | <b>58.65</b>  |
| 6900                         |                      |                              |                      |                    |               |
| 000 000                      | -144,110.00          | 0.00                         | -81,334.60           | -62,775.40         | 56.43         |
| <b>Totals for - 6900's</b>   | <b>-144,110.00</b>   | <b>0.00</b>                  | <b>-81,334.60</b>    | <b>-62,775.40</b>  | <b>56.43</b>  |
| 7600 MILK/LUNCH/BREAKFAST    |                      |                              |                      |                    |               |
| 000 000                      | -126,000.00          | 0.00                         | -96,898.62           | -29,101.38         | 76.90         |
| <b>Totals for - 7600's</b>   | <b>-126,000.00</b>   | <b>0.00</b>                  | <b>-96,898.62</b>    | <b>-29,101.38</b>  | <b>76.90</b>  |
| 7800                         |                      |                              |                      |                    |               |
| 000 000                      | 0.00                 | 0.00                         | -162,244.58          | 162,244.58         | 0.00          |
| <b>Totals for - 7800's</b>   | <b>0.00</b>          | <b>0.00</b>                  | <b>-162,244.58</b>   | <b>162,244.58</b>  | <b>0.00</b>   |
| 8500 RESTRICT GRANTS-IN-AID  |                      |                              |                      |                    |               |
| 000 000                      | -2,422,431.00        | 0.00                         | -1,955,723.59        | -466,707.41        | 80.73         |
| <b>Totals for - 8500's</b>   | <b>-2,422,431.00</b> | <b>0.00</b>                  | <b>-1,955,723.59</b> | <b>-466,707.41</b> | <b>80.73</b>  |
| <b>REVENUE Totals</b>        | <b>-3,470,071.00</b> | <b>0.00</b>                  | <b>-2,763,643.23</b> | <b>-706,427.77</b> | <b>79.64</b>  |

# Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA

As of 05/31/2018

fabrdreg

| Account Description      | Current Budget        | Unliquidated<br>Encumbrances | Expend/Received     | Balance        | % Used        |
|--------------------------|-----------------------|------------------------------|---------------------|----------------|---------------|
| <b>FUND 51 - TOTALS:</b> |                       |                              |                     |                |               |
|                          | <b>Current Budget</b> | <b>Encumbered</b>            | <b>Expended/Rec</b> | <b>Balance</b> | <b>% Used</b> |
| Total Expenditure        | 3,470,071.00          | 156,269.83                   | 2,566,453.94        | 747,347.23     | 78.46         |
| Total Other Expenditure  | 0.00                  | 0.00                         | 0.00                | 0.00           | 0.00          |
| Total Revenue            | -3,470,071.00         | 0.00                         | -2,763,643.23       | -706,427.77    | 79.64         |
| Total Other Revenue      | 0.00                  | 0.00                         | 0.00                | 0.00           | 0.00          |
|                          | <hr/>                 | <hr/>                        | <hr/>               | <hr/>          | <hr/>         |
|                          | 0.00                  | 156,269.83                   | -197,189.29         | 40,919.46      | 0.00          |

# Board Summary Report

Fund: 71 PRIVATE-PURPOSE TRUST

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget | Unliquidated<br>Encumbrances | Expend/Received  | Balance           | % Used      |
|------------------------------|----------------|------------------------------|------------------|-------------------|-------------|
| 2500 SUPP SERVICES-BUSINESS  |                |                              |                  |                   |             |
| 800 OTHER OBJECTS            | 0.00           | 0.00                         | 0.00             | 0.00              | 0.00        |
| <b>Totals for - 2500's</b>   | <b>0.00</b>    | <b>0.00</b>                  | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b> |
| 3400 SCHOLARSHIPS AND AWARDS |                |                              |                  |                   |             |
| 800 OTHER OBJECTS            | 0.00           | 0.00                         | 42,000.00        | -42,000.00        | 0.00        |
| <b>Totals for - 3400's</b>   | <b>0.00</b>    | <b>0.00</b>                  | <b>42,000.00</b> | <b>-42,000.00</b> | <b>0.00</b> |
| <b>EXPENDITURE Totals</b>    | <b>0.00</b>    | <b>0.00</b>                  | <b>42,000.00</b> | <b>-42,000.00</b> | <b>0.00</b> |

# Board Summary Report

Fund: 71 PRIVATE-PURPOSE TRUST

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget | Unliquidated<br>Encumbrances | Expend/Received    | Balance           | % Used      |
|------------------------------|----------------|------------------------------|--------------------|-------------------|-------------|
| 6500 EARNINGS ON INVESTMENTS |                |                              |                    |                   |             |
| 000 000                      | 0.00           | 0.00                         | -13,591.54         | 13,591.54         | 0.00        |
| <b>Totals for - 6500's</b>   | <b>0.00</b>    | <b>0.00</b>                  | <b>-13,591.54</b>  | <b>13,591.54</b>  | <b>0.00</b> |
| 6900                         |                |                              |                    |                   |             |
| 000 000                      | 0.00           | 0.00                         | -70,000.00         | 70,000.00         | 0.00        |
| <b>Totals for - 6900's</b>   | <b>0.00</b>    | <b>0.00</b>                  | <b>-70,000.00</b>  | <b>70,000.00</b>  | <b>0.00</b> |
| 9300                         |                |                              |                    |                   |             |
| 000 000                      | 0.00           | 0.00                         | -40,265.00         | 40,265.00         | 0.00        |
| <b>Totals for - 9300's</b>   | <b>0.00</b>    | <b>0.00</b>                  | <b>-40,265.00</b>  | <b>40,265.00</b>  | <b>0.00</b> |
| <b>REVENUE Totals</b>        | <b>0.00</b>    | <b>0.00</b>                  | <b>-123,856.54</b> | <b>123,856.54</b> | <b>0.00</b> |

| FUND 71 - TOTALS:       |                |             |                   |                  |             |  |
|-------------------------|----------------|-------------|-------------------|------------------|-------------|--|
|                         | Current Budget | Encumbered  | Expended/Rec      | Balance          | % Used      |  |
| Total Expenditure       | 0.00           | 0.00        | 42,000.00         | -42,000.00       | 0.00        |  |
| Total Other Expenditure | 0.00           | 0.00        | 0.00              | 0.00             | 0.00        |  |
| Total Revenue           | 0.00           | 0.00        | -83,591.54        | 83,591.54        | 0.00        |  |
| Total Other Revenue     | 0.00           | 0.00        | -40,265.00        | 40,265.00        | 0.00        |  |
|                         | <b>0.00</b>    | <b>0.00</b> | <b>-81,856.54</b> | <b>81,856.54</b> | <b>0.00</b> |  |

# Board Summary Report

Fund: 81 ACTIVITY FUND

As of 05/31/2018

fabrdreg

| Account Description                 | Current Budget    | Unliquidated<br>Encumbrances | Expend/Received | Balance           | % Used      |
|-------------------------------------|-------------------|------------------------------|-----------------|-------------------|-------------|
| <b>3200</b> STUDENT ACTIVITIES      |                   |                              |                 |                   |             |
| 100 SALARIES                        | 0.00              | 0.00                         | 0.00            | 0.00              | 0.00        |
| 200 BENEFITS                        | 0.00              | 0.00                         | 0.00            | 0.00              | 0.00        |
| 300 PURCHASED PROF & TECH           | 5,600.00          | 0.00                         | 0.00            | 5,600.00          | 0.00        |
| 400 PURCHASED PROPERTY SVC          | 850.00            | 0.00                         | 0.00            | 850.00            | 0.00        |
| 500 OTHER PURCHASED SRVS            | 25,400.00         | 0.00                         | 0.00            | 25,400.00         | 0.00        |
| 600 SUPPLIES                        | 78,100.00         | 0.00                         | 0.00            | 78,100.00         | 0.00        |
| 700 PROPERTY                        | 500.00            | 0.00                         | 0.00            | 500.00            | 0.00        |
| 800 OTHER OBJECTS                   | 3,700.00          | 0.00                         | 0.00            | 3,700.00          | 0.00        |
| <b>Totals for - 3200's</b>          | <b>114,150.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>114,150.00</b> | <b>0.00</b> |
| <b>5200</b> INTERFUND TRANSFERS-OUT |                   |                              |                 |                   |             |
| 900 OTHER USES OF FUNDS             | 2,000.00          | 0.00                         | 0.00            | 2,000.00          | 0.00        |
| <b>Totals for - 5200's</b>          | <b>2,000.00</b>   | <b>0.00</b>                  | <b>0.00</b>     | <b>2,000.00</b>   | <b>0.00</b> |
| <b>EXPENDITURE Totals</b>           | <b>116,150.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>116,150.00</b> | <b>0.00</b> |



# Board Summary Report

Fund: 81 ACTIVITY FUND

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget     | Unliquidated<br>Encumbrances | Expend/Received | Balance            | % Used      |
|------------------------------|--------------------|------------------------------|-----------------|--------------------|-------------|
| 6500 EARNINGS ON INVESTMENTS |                    |                              |                 |                    |             |
| 000 000                      | -600.00            | 0.00                         | 0.00            | -600.00            | 0.00        |
| <b>Totals for - 6500's</b>   | <b>-600.00</b>     | <b>0.00</b>                  | <b>0.00</b>     | <b>-600.00</b>     | <b>0.00</b> |
| 6900                         |                    |                              |                 |                    |             |
| 000 000                      | -115,550.00        | 0.00                         | 0.00            | -115,550.00        | 0.00        |
| <b>Totals for - 6900's</b>   | <b>-115,550.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>-115,550.00</b> | <b>0.00</b> |
| 9300                         |                    |                              |                 |                    |             |
| 000 000                      | 0.00               | 0.00                         | 0.00            | 0.00               | 0.00        |
| <b>Totals for - 9300's</b>   | <b>0.00</b>        | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>REVENUE Totals</b>        | <b>-116,150.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>-116,150.00</b> | <b>0.00</b> |

| FUND 81 - TOTALS:       |                |             |              |             |             |  |
|-------------------------|----------------|-------------|--------------|-------------|-------------|--|
|                         | Current Budget | Encumbered  | Expended/Rec | Balance     | % Used      |  |
| Total Expenditure       | 114,150.00     | 0.00        | 0.00         | 114,150.00  | 0.00        |  |
| Total Other Expenditure | 2,000.00       | 0.00        | 0.00         | 2,000.00    | 0.00        |  |
| Total Revenue           | -116,150.00    | 0.00        | 0.00         | -116,150.00 | 0.00        |  |
| Total Other Revenue     | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
|                         | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |  |

# Board Summary Report

Fund: 89 OTHER AGENCY FUND

As of 05/31/2018

fabrdreg

| Account Description                 | Current Budget | Unliquidated<br>Encumbrances | Expend/Received | Balance    | % Used |
|-------------------------------------|----------------|------------------------------|-----------------|------------|--------|
| <b>3200</b> STUDENT ACTIVITIES      |                |                              |                 |            |        |
| <b>300</b> PURCHASED PROF & TECH    | 2,500.00       | 0.00                         | 0.00            | 2,500.00   | 0.00   |
| <b>400</b> PURCHASED PROPERTY SVC   | 1,000.00       | 0.00                         | 0.00            | 1,000.00   | 0.00   |
| <b>500</b> OTHER PURCHASED SRVS     | 98,500.00      | 0.00                         | 0.00            | 98,500.00  | 0.00   |
| <b>600</b> SUPPLIES                 | 58,800.00      | 0.00                         | 0.00            | 58,800.00  | 0.00   |
| <b>800</b> OTHER OBJECTS            | 27,500.00      | 0.00                         | 0.00            | 27,500.00  | 0.00   |
| <b>Totals for - 3200's</b>          | 188,300.00     | 0.00                         | 0.00            | 188,300.00 | 0.00   |
| <b>5200</b> INTERFUND TRANSFERS-OUT |                |                              |                 |            |        |
| <b>900</b> OTHER USES OF FUNDS      | 1,600.00       | 0.00                         | 0.00            | 1,600.00   | 0.00   |
| <b>Totals for - 5200's</b>          | 1,600.00       | 0.00                         | 0.00            | 1,600.00   | 0.00   |
| <b>EXPENDITURE Totals</b>           | 189,900.00     | 0.00                         | 0.00            | 189,900.00 | 0.00   |

# Board Summary Report

Fund: 89 OTHER AGENCY FUND

As of 05/31/2018

fabrdreg

| Account Description          | Current Budget     | Unliquidated<br>Encumbrances | Expend/Received | Balance            | % Used      |
|------------------------------|--------------------|------------------------------|-----------------|--------------------|-------------|
| 6500 EARNINGS ON INVESTMENTS |                    |                              |                 |                    |             |
| 000 000                      | -600.00            | 0.00                         | 0.00            | -600.00            | 0.00        |
| <b>Totals for - 6500's</b>   | <b>-600.00</b>     | <b>0.00</b>                  | <b>0.00</b>     | <b>-600.00</b>     | <b>0.00</b> |
| 6900                         |                    |                              |                 |                    |             |
| 000 000                      | -189,300.00        | 0.00                         | 0.00            | -189,300.00        | 0.00        |
| <b>Totals for - 6900's</b>   | <b>-189,300.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>-189,300.00</b> | <b>0.00</b> |
| 9300                         |                    |                              |                 |                    |             |
| 000 000                      | 0.00               | 0.00                         | 0.00            | 0.00               | 0.00        |
| <b>Totals for - 9300's</b>   | <b>0.00</b>        | <b>0.00</b>                  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |
| <b>REVENUE Totals</b>        | <b>-189,900.00</b> | <b>0.00</b>                  | <b>0.00</b>     | <b>-189,900.00</b> | <b>0.00</b> |

| <b>FUND 89 - TOTALS:</b> |                |             |              |             |             |  |
|--------------------------|----------------|-------------|--------------|-------------|-------------|--|
|                          | Current Budget | Encumbered  | Expended/Rec | Balance     | % Used      |  |
| Total Expenditure        | 188,300.00     | 0.00        | 0.00         | 188,300.00  | 0.00        |  |
| Total Other Expenditure  | 1,600.00       | 0.00        | 0.00         | 1,600.00    | 0.00        |  |
| Total Revenue            | -189,900.00    | 0.00        | 0.00         | -189,900.00 | 0.00        |  |
| Total Other Revenue      | 0.00           | 0.00        | 0.00         | 0.00        | 0.00        |  |
|                          | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> |  |

| <b>Grand Totals</b>           | <b>Current Budget</b>  | <b>Encumbered</b>   | <b>Expended/Rec</b>    | <b>Balance</b>        | <b>% Used</b> |
|-------------------------------|------------------------|---------------------|------------------------|-----------------------|---------------|
| Total Expenditure             | 154,904,633.00         | 4,440,181.74        | 129,291,231.02         | 21,173,220.24         | 86.33         |
| Total Other Expenditure       | 14,515,438.00          | 0.00                | 14,415,224.81          | 100,213.19            | 99.30         |
| <b>Total All Expenditures</b> | <b>169,420,071.00</b>  | <b>4,440,181.74</b> | <b>143,706,455.83</b>  | <b>21,273,433.43</b>  | <b>87.44</b>  |
| Total Revenue                 | -169,244,371.00        | 0.00                | -149,799,782.65        | -19,444,588.35        | 88.51         |
| Total Other Revenue           | 0.00                   | 0.00                | -40,265.00             | 40,265.00             | 0.00          |
| <b>Total All Revenues</b>     | <b>-169,244,371.00</b> | <b>0.00</b>         | <b>-149,840,047.65</b> | <b>-19,404,323.35</b> | <b>88.53</b>  |
|                               | 175,700.00             | 4,440,181.74        | -6,133,591.82          | 1,869,110.08          | -963.80       |





# *Gift Donations*



# COATESVILLE AREA INTERMEDIATE HIGH SCHOOL

1425 East Lincoln Highway, Coatesville, PA 19320  
Phone (610) 383-3735

*Brian M. Chengler, Principal*

*Joseph L. MacNamara Jr., Assistant Principal*  
*Eileen Rudisill, Assistant Principal*

*Richard A. Mitchell Jr., Assistant Principal*  
*Matthew McCain, Director of Activities, Athletics, and Compliance*

---

To: Jason Palaia, Director of Elementary and Secondary Education

From: Brian M. Chengler, Principal

Subject: Request for Board Approval to accept gift/grant/donation per policy 702

Date: June 8, 2018

---

Please accept this as my request to accept the donations from Chick-Fil-A (Downingtown location), and Wawa (Thorndale location) for the recognition of students in perfect attendance throughout the designated spring Keystone Exams and students who contributed to the 8<sup>th</sup> grade transition day. The donations were as follows:

Chick-Fil-A: 100 free meal cards

Wawa: 32 Hot Beverage Coupons

## **AN EQUAL OPPORTUNITY EMPLOYER**

*The Coatesville Area School District does not discriminate in employment, educational programs, or activities based on race, sex, handicap, or national origin. This policy of non-discrimination extends to all other legally protected classifications in accordance with state and federal laws including Title IX of the Education Amendments of 1972 and Section 503 and 504 of the Rehabilitation Act of 1973.*



# *Revised Lease Art Partners*

May 23, 2018

Jeff Ammerman  
Business Manager  
Coatesville Area School District  
3030 CG Zinn Road  
Thorndale, PA 19372

*Board of Directors*

Jarvis M. Berry

Caroline Carlow

Michael S. Givler, Ed.D.  
*President*

Barbara Glass  
*Vice President*

Frederick P. Henrich  
*Treasurer*

Teresa A. Salinas  
*Secretary*

Patricia Schrieber

*Staff*

Mary Galligan  
*Executive Director*

Allison Connell  
*Registrar/Office  
Administrator*

Dear Jeff,

As a follow-up to our conversations via email and phone about the changing space needs of Art Partners Studio in the Benner Building, I am writing to request an addendum to our lease reducing the amount of square footage we currently occupy. We request that this be effective July 1, 2018.

**Art Partners Studio Lease Agreement Addendum**

WHEREAS, the Coatesville Area School District Board of Education has approved to lease 2,135 square feet of floor space of the Benner Building to the Art Partners Studio for an amount of \$1,156.75 per month, the Art Partners Studio is requesting to reduce this to 770 square feet for an amended monthly total of \$417.08. (The Annual Square Footage Rate of \$6.50 multiplied by 770, divided by twelve (12) for a total of \$417.08). This change is to be for the same time period as stated within the lease agreement beginning on July 1, 2018.

Please let me know if there is anything that I can do to assist you in formalizing this request.

Best Regards,

Mary Galligan  
Executive Director

Encl.: Floor Plan, Square Footage Document

*Revised Lease Newlin  
Foundation*

**BENNER EDUCATIONAL SERVICES CENTER  
LEASE AGREEMENT**

WHEREAS, this is a Lease Agreement (the "AGREEMENT") between the Coatesville Area School District ("CASD") as Landlord, and the Newlin Foundation ("NF") (Attachment A) as Tenant; and,

WHEREAS, the property which is the subject of this AGREEMENT is a portion (as defined below) on the first floor of the Benner Educational Services Center located at 545 East Lincoln Highway, Coatesville, Pennsylvania 19320 (the "PROPERTY"); and,

WHEREAS, NF desires to lease a portion of the PROPERTY from CASD, as described in this LEASE; and,

WHEREAS, CASD is the owner of the PROPERTY and desires to lease a portion of the BUILDING to NF, as described in this AGREEMENT;

NOW, THEREFORE, based on these premises, and for good and valuable consideration, the sufficiency of which is hereby acknowledged, it is hereby agreed to between NF and CASD (the "PARTIES") as follows:

1. **Leased Property.** The portion of the PROPERTY to be leased under this AGREEMENT (the "LEASED PROPERTY") is on the first floor at the PROPERTY as **indicated on the attached floor plan**. As noted on the floor plan, the LEASED PROPERTY comprises four rooms of the first floor of the PROPERTY totaling 1,125 square feet.
2. **Term of Lease.** The initial term of the lease ("TERM") shall begin on July 1, 2018 and shall end on June 30, 2021.

- 2.1. **Termination Upon Sale.** Notwithstanding anything in this AGREEMENT to the contrary, if the PROPERTY is sold by CASD during the TERM, or during any renewal term, then the lease shall end on the date of closing of the sale on the PROPERTY.
  - 2.2. **Renewal Option.** NF shall have the option to a Renewal Term of the lease for the LEASED PROPERTY to run from July 1, 2021 through June 30, 2024. In order to exercise this option, NF must deliver written notice exercising its option to CASD's Superintendent and Director of Business Administration on or before April 30, 2021. If such notice is not received by CASD's Superintendent and Director of Business Administration on or before April 30, 2021, the lease will expire on June 30, 2021.
  - 2.3. **Termination.** Notwithstanding anything else in this AGREEMENT to the contrary, NF or CASD may terminate this AGREEMENT during the Term or the Renewal Term upon thirty (30) days written notice to the other.
3. **Rental Amount.** NF shall pay CASD a monthly rental amount of the ANNUAL SQUARE FOOTAGE RATE multiplied by the total square footage leased at the time of payment, divided by twelve (12). (Accordingly, the initial rent payment will be the initial ANNUAL SQUARE FOOTAGE RATE of \$6.50 multiplied by 1,125, divided by twelve (12), round up to the nearest dollar for a total of \$610.00 per month).
    - 3.1. **Time for Payment.** Each month's rent for the duration of this AGREEMENT shall be paid on the first day of each calendar month by delivery of payment to CASD's Accounts Receivable Department, 3030 C.G. Zinn Road, Thorndale, PA 19372.
    - 3.2. The ANNUAL SQUARE FOOTAGE RATE shall be adjusted annually, prior to the January rent payment, in proportion to the change over the previous twelve (12) months in the Consumer Price Index for All Urban Consumers ("CPI-U") in the

Philadelphia-Wilmington-Atlantic City area, as determined by the U.S. Bureau of Labor Statistics, up to a maximum increase of three percent (3%) in any year. The increase in the CPI-U shall be determined on July 1st of each year, by comparing the CPI-U for April of the then-current year to the CPI-U for the prior April. Under no circumstances shall the ANNUAL SQUARE FOOTAGE RATE decrease, even if there is a decrease in the CPI-U,

- 3.3. As noted above, the square footage of LEASED PROPERTY is subject to change if CASD makes additional space available and NF agrees.
4. **Default.** If default shall at any time be made by NF in the payment of rent when due to CASD as herein provided, and if said default shall continue for fifteen (15) days after written notice thereof shall have been given to NF by CASD, or if default shall be made in any of the other covenants or conditions to be kept, observed and performed by NF and such default shall continue for thirty (30) days after notice thereof in writing to NF by CASD without correction thereof then having been commenced and thereafter diligently prosecuted, CASD may declare the term of this Lease ended and terminated by giving NF written notice of such intention, and if possession of the LEASED PROPERTY is not surrendered, CASD may reenter said premises. CASD shall have, in addition to the remedy above provided, any other right or remedy available to CASD on account of any NF default, either in law or equity. CASD shall use reasonable efforts to mitigate its damages.
5. **Utilities.** CASD shall be responsible for the payment of the following utilities for the LEASED PROPERTY during the Term and any Renewal Term of the lease: (a) heating and air conditioning; (b) hot and cold water; (c) electricity; (d) natural gas; (e) sewer; (f) telephone access; and (g) any other utilities used during the Term. The utilities to be provided by CASD

**shall not** include the provision of school security personnel. Furthermore, CASD **shall not** be liable for any inconvenience or harm caused by any stoppage, interruption or reduction of utilities and services to the LEASED PROPERTY. Such interruption or suspension of utilities shall not excuse NF from paying monthly rent.

5.1. NF acknowledges that the LEASED PROPERTY is designed to handle standard office-use electrical facilities and standard office lighting. NF shall not use any equipment or devices that utilize excessive electrical energy or which may, in CASD's reasonable opinion, overload the wiring or interfere with electrical services.

6. **Taxes.** CASD shall be responsible for the payment of all property taxes for the LEASED PROPERTY for the Term of this AGREEMENT. NF shall pay for all sales taxes and other similar fees or taxes imposed by any and all federal, state or local authorities due as a result of all activities conducted by NF on or at the PROPERTY during the Term. Nothing in this AGREEMENT shall obligate NF to pay any Taxes for which NF is exempt under any state or federal statute, provided, that CASD has no obligation to pay any Taxes that NF is responsible to pay under this Lease to any taxing authority relating to the PROPERTY or NF use or occupancy thereof and the PROPERTY is fully exempt from taxes and, provided further, that NF applies for and receives such exemption and provides CASD with written proof of such exemption from the governing body granting such exemption,

6.1. The term "Taxes" as used in this Lease does not include, and nothing contained in this AGREEMENT requires, or shall be construed to require, NF to pay any of CASD's gift, estate, inheritance, succession, business privilege, transfer tax (except any transfer tax levied as a result of CASD and NF entering into this Lease), or any income tax (except to the extent levied in lieu of real estate taxes).

7. **Maintenance.** The PARTIES shall be responsible for maintenance for the LEASED PROPERTY as follows:

- 7.1. CASD shall maintain the PROPERTY and all improvements, equipment, fixtures, appliances and systems now or hereafter located at or in the PROPERTY, in good and safe order, condition and appearance, and make all necessary or appropriate repairs, replacements and renewals to the PROPERTY.
- 7.2. CASD shall remove all snow, ice, and debris from all walkways, parking lot and other paved surfaces.
- 7.3. NF shall do nothing to destroy, deface, or damage or remove any part of the PROPERTY intentionally.
- 7.4. NF shall keep no inflammable or dangerous things, substances or materials in or at the PROPERTY.
- 7.5. NF will use the LEASED PROPERTY for only professional office space, and to offer educational and community programming and services. NF shall not occupy or use the LEASED PROPERTY for any other purposes, nor allow the LEASED PROPERTY to be used for any other purposes.
- 7.6. **Janitorial Services.** NF shall be responsible to provide janitorial services for the LEASED PROPERTY consistent with other office and educational facilities.
- 7.7. **Security.** The PROPERTY is secured by surveillance cameras and access card readers owned by CASD. CASD will program with access card readers as requested by NF to provide access to NF. CASD will also provide all necessary keys and/or security cards to NF. NF will be responsible for reimbursing the costs of these items to CASD. At NF request, CASD will update and/or upgrade the surveillance cameras for the LEASED



PROPERTY. NF will be responsible for reimbursing the costs of any such update and/or upgrade to CASD.

7.8. **Signage.** CASD will work with NF to provide adequate signage adjacent to the PROPERTY, according to local zoning codes. NF will be responsible for reimbursing the costs of any signage changes to CASD.

8. **Security Deposit.** No security deposit shall be required of LESSEE.

9. **Insurance.** NF shall maintain property/casualty/fire insurance in an amount sufficient to cover total replacement costs of the LEASED PROPERTY, at NF's sole cost and expense. NF shall furnish to CASD such proof of insurance as CASD may reasonably require. NF shall also, at its own expense, maintain a policy or policies of comprehensive general liability insurance with respect to the activities conducted in the LEASED PROPERTY, such insurance to afford minimum protection of not less than \$1,000,000 combined single-limit coverage of bodily injury, property damage or combination thereof. CASD shall be listed as an additional insured on NF's policy or policies of comprehensive general liability insurance, and NF shall provide CASD with current certificates of insurance evidencing NF's compliance with this Paragraph.

9.1. NF shall obtain the agreement of NF's insurers to notify CASD that an insurance policy is due to expire at least ten (10) days prior to such expiration.

9.2. If the LEASED PROPERTY or any other part of the PROPERTY is damaged by fire or other casualty resulting from any act or negligence of NF or any of NF's agents, employees or invitees, rent shall not be diminished or abated while such damages are under repair, and NF shall be responsible for the costs of repair not covered by insurance.

10. **Sublease and Assignment.** NF shall have the right, with CASD's consent, to lease or sublet all or part of the LEASED PROPERTY. CASD will not unreasonably withhold its approval.

11. **NF's Right to Make Improvements.** NF shall have the right to make modifications and improvements to the LEASED PROPERTY, at its expense, upon obtaining prior approval of CASD. NF shall be responsible for obtaining all necessary permits and approvals for any modifications and/or improvements to the LEASED PROPERTY, including, but not limited to, building permits. CASD agrees to cooperate with NF in obtaining any required permits or approvals. NF shall be permitted to paint, install carpet and spackle as needed within the LEASED PROPERTY. All damage to the LEASED PROPERTY caused by such removal shall be repaired by Tenant at Tenant's expense.

11.1. **Access Prior to Lease Term.** NF shall have access to the LEASED PROPERTY 30 calendar days prior to effective day of the lease to make authorized improvements, to install communications equipment and wiring, and to install furniture, fixtures, and other equipment. Access to the LEASED PROPERTY during this period shall be coordinated with CASD.

12. **Quiet Possession.** CASD covenants and warrants that upon performance by NF of its obligations hereunder, CASD will keep and maintain NF in exclusive, quiet, peaceable and undisturbed and uninterrupted possession of the LEASED PROPERTY during the term of this AGREEMENT.

13. **Waiver.** No waiver of any default of Landlord or Tenant hereunder shall be implied from any omission to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect any default other than the default specified in the express waiver and that only for the time and to the extent therein stated. One or more waivers by

Landlord or Tenant shall not be construed as a waiver of a subsequent breach of the same covenant, term or condition.

14. **Leased Property Access.** NF shall have access to the LEASED PROPERTY on weekdays and on weekends when providing services and educational programming.
15. **Shared Space.** In addition to its use of the LEASED PROPERTY, NF shall be allowed to utilize the PROPERTY's second-floor kitchenette area and auditorium on a shared basis with CASD. In determining usage for shared areas, priority will be given to CASD events.
16. **Parking.** NF shall be provided with four (4) dedicated parking spaces in an area to be determined by CASD. During the term of this Lease, NF shall also have the non-exclusive use in common with CASD of the non-reserved common automobile parking areas, driveways, and footways, subject to rules and regulations for the use thereof as prescribed from time to time by CASD. CASD reserves the right to further designate parking areas for NF and NF's agents and employees. NF shall provide CASD with a list of all license plate numbers for the cars owned by NF, its agents and employees.
17. **Entry.** CASD shall have the right to enter the LEASED PROPERTY at reasonable hours to inspect the same, provided that CASD shall not thereby unreasonably interfere with NF's business on the LEASED PROPERTY.
18. **Authority to Execute this AGREEMENT.** The undersigned represent and warrant that they have full and unconditional authority to enter into this AGREEMENT on behalf of their respective PARTIES, and that, by executing this AGREEMENT, they are binding their respective PARTIES to the terms of this AGREEMENT.

19. **Successors.** The provisions of this Lease shall extend to and be binding upon Landlord and Tenant and their respective legal representatives, successors and assigns.
20. **Compliance with Law.** NF shall comply with all laws, orders, ordinances and other public requirements now or hereafter pertaining to NF's use of the LEASED PROPERTY. CASD shall comply with all laws, orders, ordinances and other public requirements now or hereafter affecting the LEASED PROPERTY.
21. **Governing Law.** The Laws and Regulations of the Commonwealth of Pennsylvania shall govern this AGREEMENT.
22. **Confession of Judgment.** Sections 22.1 and 22.2 below set forth warrants of attorney to confess judgements against NF. In granting these warrants of attorney to confess judgments against NF, NF hereby knowingly, intentionally, voluntarily and unconditionally waives any and all rights NF has or may have to prior notices and an opportunity for hearing under the respective constitutions and laws of the United States and the Commonwealth of Pennsylvania.
- 22.1. **Confession of Judgment for Rent.** NF irrevocably authorizes and empowers the prothonotary or clerk or any attorney of any court of record to appear for and confess judgment against tenant for such rent and other sums as are due and/or may become due under this lease, without stay of execution and with an attorney's collection fee of five percent (5%) of the amount due (but not less than \$1 ,000.00), which is reasonable as an attorney's fee. To the extent permitted by law, tenant releases all errors in such proceedings. If a verified copy of this AGREEMENT is filed, it shall not be necessary to file the original AGREEMENT. The authority and power to appear for and confess judgment against NF shall not be exhausted by the initial exercise thereof, and judgment may be confessed as often as any event of default hereunder occurs. Such

authority may be exercised during or after the expiration of the lease term and/or during or after the expiration of any extended or renewal term.

- 22.2. **Confession of Judgment for Possession.** NF irrevocably authorizes and empowers the prothonotary or clerk or any attorney of any court of record to appear for and confess judgment against NF for possession of the demised premises, without stay of execution. To the extent permitted by law, NF releases all errors in such proceedings. If a verified copy of this AGREEMENT is filed, it shall not be necessary to file the original AGREEMENT. The authority and power to appear for and confess judgment against NF shall not be exhausted by the initial exercise thereof, and judgment may be confessed as often as any event of default hereunder occurs. Such authority may be exercised during or after the expiration of the lease term and/or during or after the expiration of any extended or renewal term. If such proceeding is terminated and the possession of the demised premises remains in or is restored to NF, CASD shall have the right for the same event of default and upon any subsequent event or events of default, or upon the termination of this AGREEMENT under any of the terms of this AGREEMENT, to bring one or more further action or actions as hereinbefore set forth to recover possession of the demised premises and confess judgment for the recovery of possession of the demised premises as hereinabove provided.
- 22.3. **Proceedings.** If proceedings shall be commenced by CASD to recover possession under the acts of assembly and rules of civil procedure, either at the end of the lease term or upon the earlier termination of this AGREEMENT, or for non-payment of rent or any other reason, NF specifically waives the right to any and all notices required by

the Landlord and Tenant Act of 1951, as the same may be amended; and agrees that five (5) days' notice shall be sufficient in all cases.

23. **Indemnity.** NF agrees to indemnify, defend and hold harmless CASD, its affiliates, employees, administrators, board members, agents, and assigns from and against any claims, demands, suits, liabilities, losses, damages, fines, penalties, and expenses (including reasonable attorney's fees) that arise out of or result from (1) the performance of this AGREEMENT by CASD and NF, or (2) a breach by NF of any term of this AGREEMENT.
24. **Entire Agreement.** This AGREEMENT represents the entire agreement of the PARTIES and sets forth all the promises, agreements, conditions, or understandings, either oral or written, between them other than as set forth in this AGREEMENT. Any subsequent alteration, amendment, change or addition to this AGREEMENT shall not be binding on the PARTIES unless reduced to writing and signed by them.
25. **Headings.** The headings used in this AGREEMENT are for convenience of the parties only and shall not be considered in interpreting the meaning of any provision of this AGREEMENT.
26. **Severability.** If any portion of this AGREEMENT is contrary to law or laws subsequently enacted, or should be found contrary to laws during the Term of this AGREEMENT, the validity of the remaining provisions of this AGREEMENT shall not be affected thereby.

IN WITNESS WHEREOF, the PARTIES hereto, intending to be legally bound hereby, have hereunder set their hands and seals:

By: Lessee, Newlin Foundation:

\_\_\_\_\_

Title:

\_\_\_\_\_

Date

By: Lessor, the Coatesville Area School District:

\_\_\_\_\_

Title:

\_\_\_\_\_

Date

**Attachment A**

**Benner Educational Services Agreement**

**Lease Agreement**

**Newlin Foundation, Tenant/Lessee**

The Newlin Foundation is a fund of the Chester County Community Foundation. A copy of the official registration and financial information for the Chester County Community Foundation may be obtained by calling the PA Department of State at 1-800-732-0900 (toll free in Pennsylvania). Registration does not imply endorsement. EIN 23-2773822.

**By Lessee:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
Karen A. Simmons, President/CEO  
Chester County Community Foundation



*Revised Agreement With  
Brandywine Hospital Athletic  
Training Services*

**HOSPITAL SERVICES AGREEMENT FACE SHEET**

Date of Agreement: 6/29/2016

Effective Date: 8/1/2016

Expiration Date: 7/31/2018

**HOSPITAL INFORMATION:**

Coatesville Hospital Corporation  
d/b/a Brandywine Hospital 201 Reeceville Road  
Coatesville, PA 19320

**RECIPIENT INFORMATION:**

Business Entity Type (select one):  Individual  Partnership  Corporation  
 Professional Service Corporation  Association  Limited Liability Company  
 Other

**Coatesville Area School District 0167**

1445 E Lincoln Highway  
Coatesville, PA 19320

Regarding the Service of ("Service" or "Services"): Brandywine Hospital Leased Athletic Trainers

Hospital Representatives performing the Service:

- 1. Victor Bracey
- 2. Jennifer Franco

**SCHEDULE OF SERVICES:**

The Service shall be conducted during those days and times that Recipient determines to be necessary in order to properly address patient needs and effectively coordinate with other operations. It is agreed that as of the Effective Date, Hospital shall provide Services upon the following schedule(s) (check and complete the applicable terms):

(i) Full-time in-house Service, 40 Hours Per Week.

(ii) Part-time in-house Service, \_\_\_\_\_ hours per day, \_\_\_\_\_ days per week in accordance with the schedule described immediately below, or upon the following days:

\_\_\_\_\_  
 (iii) If Recipient anticipates a variable need for Hospital's Services, or if this subsection is applicable by virtue of its designation in the above subsections, then Recipient and Hospital shall meet on a weekly/monthly/ quarterly basis (circle one) and establish schedules for Hospital's Services during the ensuing period.

The Service shall be conducted during those days and times that Recipient determines to be necessary in order to properly address patient needs and effectively coordinate with other operations. It is agreed that as of the Effective Date, Hospital shall provide services upon the following schedule(s):

(Part-time/Full-time) (in-house/ off-site) service, \_\_\_ hours per month as provided in the subsection immediately below.

Neither the Agreement nor any amendment or modification hereto shall be effective or legally binding upon Hospital, or any officer, director, employee or agent thereof, unless and until it has been reviewed and approved electronically by the President of the Division within which Hospital is located and Hospital's Legal Counsel.

SIGNATURES AND APPROVALS: (see the section that pertains to Approvals in the Standard Terms and Conditions)

**HOSPITAL: COATESVILLE AREA SCHOOL DISTRICT 0167 COATESVILLE HOSPITAL CORPORATION**  
Brandywine Hospital

By:  \_\_\_\_\_

Hospital CEO: W. J. Hunt

Date: 8 / 29 / 16

SSN / FEIN 23-3069798

**RECIPIENT: Coatesville Area School District 0167**

Board President:  \_\_\_\_\_

Date: 7 / 26 / 2016

**SUPERINTENDENT:**  \_\_\_\_\_

Date: 7 / 20 / 16

**Business Administration:**  \_\_\_\_\_

Date: 7 / 28 / 16

**HOSPITAL SERVICES AGREEMENT  
STANDARD TERMS AND CONDITIONS**

**1. HOSPITAL'S OBLIGATIONS.**

- 1.1 **Services.** Hospital shall provide the Services to Recipient as more fully described on Addendum 1 attached hereto and incorporated herein by reference. In addition, Hospital shall meet all of the following requirements prior to performing the Services:
- 1.1.1 Possess the skills and qualifications to provide the Services required hereunder;
  - 1.1.2 Has a minimum of one (1) year relevant experience in the specified position as defined by Recipient and approved by the Hospital's CEO;
  - 1.1.3 Is, and for the Term, will remain qualified and/or licensed, if applicable, to provide the Services in the State, without restriction or subject to any disciplinary or corrective action; and
  - 1.1.4 Is, and for the Term, will be eligible to participate in any and all federal healthcare programs, and has not been, and during the term of this Agreement will not be, sanctioned by the Health and Human Services Office of the Inspector General as set forth on the Cumulative Sanctions Report, or excluded by the General Services Administration as set forth on the List of Excluded Providers [see <http://oig.hhs.gov/fraud/exclusions.html> and <http://epls.arnet.gov>]; and
- 1.2 **Schedule.** Hospital shall provide the Services at the dates and times specified on the Face Sheet and in Addendum 1.
- 1.3 **Regulatory Compliance.** Hospital shall perform all duties under this Agreement in strict compliance with federal, state and local law, rules and regulations, including without limitation all laws relating to Hospital's Services in the state where Hospital is located ("State"), the prevailing community standard of care in the community served by Hospital, and the medical applicable standards of the Joint Commission or American Osteopathic Association ("AOA"). This includes establishing and maintaining an environment free from disruption, intimidation, coercion and harassment (including without limitation sexual harassment).
- 1.4 **Insurance.** Both parties shall keep and maintain commercial, professional and general liability insurance coverage for themselves as well as worker's compensation insurance for their respective employees. As a minimum, such insurance shall provide coverage in the amount of One Million Dollars (\$1,000,000) per occurrence, Three Million Dollars (\$3,000,000) in the aggregate.

**2. RECIPIENT'S OBLIGATIONS.**

- 2.1 Utilize Hospital for Services on as constant a basis as it can reasonably do so;
  - 2.2 Provide necessary forms, information, coordination and support to assist Hospital in meeting regulatory guidelines in the provision of Services to Recipient under this Agreement.
3. **COMPENSATION.** Recipient shall pay Hospital the Compensation as more fully described on Addendum 2 attached hereto and incorporated herein by reference.
4. **TERM AND TERMINATION.**
  - 4.1 **Term.** The term of this Agreement shall commence on the Effective Date. At the end of the Term, this Agreement shall terminate without notice to either party if not otherwise renewed by the execution of another identical or renegotiated agreement.
  - 4.2 **Termination.**
    - 4.2.1 **Termination.** At any time during the Term, either party may terminate this Agreement for any reason by giving the other party at least thirty (30) days' prior written notice.
    - 4.2.2 **Termination for Breach.** Either party may terminate this Agreement upon breach by the other party of any material provision of this Agreement, provided such breach continues for fifteen (15) days after receipt by the breaching party of written notice of such breach from the non-breaching party.
    - 4.2.3 **Immediate Termination by Hospital.** Hospital may terminate this Agreement immediately by written notice to Recipient upon the occurrence of any of the following events:
      - (a) breach by Recipient of any of its confidentiality obligations including, but not limited to those specified in Section 5; or
      - (b) closure of Hospital, or sale of Hospital, or of all, or substantially all, of Hospital's assets.
    - 4.2.4 **Effect of Termination.** As of the effective date of termination of this Agreement, neither party shall have any further rights nor obligations hereunder except: (a) as otherwise provided herein; (b) for rights and obligations accruing prior to such effective date of termination; and (c) for rights and obligations arising as a result of any breach of this Agreement.
5. **INDEPENDENT CONTRACTOR RELATIONSHIP.** Hospital is performing Services and duties under this Agreement as an independent contractor and not as an employee, agent, partner of, or a joint venture with Recipient. Under this independent contractor relationship:
  - 5.1 Hospital is free to provide Services to any other person, firm, or entity, so long as such activities do not interfere with Hospital's obligations under this Agreement and represents that it is in the business of providing the Services and will furnish all equipment necessary to provide Services under this Agreement; and

- 5.2 Recipient has no rights or control over the methods by which Hospital performs Services, except to ensure that Services are provided in accordance with applicable laws, recognized standards of professional practice, and the terms of this Agreement.
- 5.3 Hospital will use its best efforts to ensure that Recipient is provided the necessary performance, documentation and timeliness of Service.

6. **CONFIDENTIALITY.**

- 6.1 **Hospital Information.** Recipient recognizes and acknowledges that, by virtue of entering into this Agreement and Hospital providing Services to Recipient, Recipient may have access to certain information of Hospital that is confidential and constitutes valuable, special and unique property of Hospital. Recipient agrees that Recipient will not at any time, either during or subsequent to the term of this Agreement, disclose to others, use, copy or permit to be copied, without Hospital's express prior written consent any confidential or proprietary information of Hospital, including, but not limited to, information which concerns Hospital's patients, costs or treatment methods developed by Hospital for Hospital, and which is not otherwise available to the public.
  - 6.2 **Terms of this Agreement.** Except for disclosure to Recipient's legal counsel, accountant or financial advisors (none of whom shall be associated or affiliated in any way with Hospital or any of its affiliates), Recipient shall not disclose the terms of this Agreement to any person who is not a party or signatory to this Agreement, unless disclosure thereof is required by law or otherwise authorized by this Agreement or consented to by Hospital. Unauthorized disclosure of the terms of this Agreement shall be a material breach of this Agreement and shall provide Hospital with the option of pursuing remedies for breach or immediate termination of this Agreement in accordance with Section 3.2 above.
  - 6.3 **Patient Information.** Recipient shall not disclose to any third party, except where permitted or required by law or where such disclosure is expressly approved by Hospital in writing, any patient or medical record information regarding Hospital patients, and Recipient shall comply with all federal and state laws and regulations and all bylaws, rules, regulations, and policies of Hospital regarding the confidentiality of such information. Recipient acknowledges that in receiving or otherwise dealing with any records or information from Hospital about Hospital's patients receiving treatment for alcohol or drug abuse, Recipient is fully bound by the provisions of the federal regulations governing Confidentiality of Alcohol and Drug Abuse Patient Records (42 C.F.R. Part 2, as amended from time to time).
  - 6.4 **Survival.** The provisions of this Article 5 shall survive expiration or other termination of this Agreement, regardless of the cause of such termination.
7. **LEGAL FEES.** In the event that either party resorts to legal action to enforce the terms and provisions of this Agreement, the prevailing party shall be entitled to recover the costs of such action so incurred, including, without limitation, reasonable attorney's fees.
8. **ENTIRE AGREEMENT; MODIFICATION.** This Agreement contains the entire understanding of the parties with respect to the subject matter hereof and supersedes all prior agreements, oral or written, and all other communications between the parties relating to such subject matter. This Agreement may not be amended or modified except by mutual written agreement.

- 9. **GOVERNING LAW.** This Agreement shall be construed in accordance with the laws of the State where Hospital is located. The provisions of this Article 9 shall survive expiration or other termination of this Agreement regardless of the cause of such termination.
- 10. **COUNTERPARTS.** This Agreement may be executed in one or more counterparts, all of which together shall constitute only one Agreement.
- 11. **NOTICES.** All notices hereunder shall be in writing, delivered personally, by certified or registered mail, return receipt requested, or by overnight courier, and shall be deemed to have been duly given when delivered personally or when deposited in the United States mail, postage prepaid, or deposited with the overnight courier, addressed as follows:

If to Hospital: as indicated on the Face Sheet

With copy to: Legal Department  
4000 Meridian Blvd.  
Franklin, TN 37067

If to Recipient: as indicated on the Face Sheet

or to such other persons or places as either party may from time to time designate by notice pursuant to this Article 11.

- 12. **NON-DISCRIMINATION.** Neither party hereto will discriminate on the basis of race, sex, religion, color, national or ethnic origin, age, disability, or military service in its performance under this Agreement. The parties expressly agree to abide by any and all applicable federal and/or state statutes, rules and regulations including, without limitation, Titles VI and VII of the Civil Rights Act of 1964, the Equal Employment Opportunity Act of 1972, the Age Discrimination In Employment Act of 1967, the Equal Pay Act of 1963, the National Labor Relations Act, the Fair Labor Standards Act, the Rehabilitation Act of 1973, and the Occupational Safety and Health Act of 1970, all as may be from time to time modified or amended.
- 13. **WAIVER.** A waiver by either party of a breach or failure to perform hereunder shall not constitute a waiver of any subsequent breach or failure.
- 14. **ASSIGNMENT; BINDING EFFECT.** This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective heirs, representatives, successors and permitted assigns. This Agreement is assignable by Hospital without consent, provided that Hospital provides written notice of the assignment.
- 15. **MASTER CONTRACT LIST.** This Agreement is identified on a master list of contracts maintained on an electronic contracts database.
- 16. **APPROVALS.** Neither this Agreement nor any amendment or modification hereto shall be effective or legally binding upon Hospital, or any officer, director, employee or agent thereof, unless and until it has been reviewed and approved electronically by a Division President of CHSPSC, LLC, Hospital's Management Company, and by Hospital's Legal Counsel.

**ADDENDUM 1**

**DESCRIPTION OF SERVICES**

"The Athletic Trainer will be responsible for managing and dispensing the athletic training services for Coatesville Area High School during the normal school year. The position includes:

- Evaluation and treatment of student-athlete injuries
- Assisting in the establishment of safe training practices for each sport
- Communicating daily with the Athletic Director and Coaches regarding interscholastic student-athlete injuries
- Communicating with the Athletic Director, Coaches, Nurses, parents, and student-athletes the rehabilitation plans following injury

Athletic Trainers may be required to perform other tasks throughout the term of the agreement at the discretion of the Athletic Director."



**ADDENDUM 2**

**BILLING AND COMPENSATION**

Compensation will be \$40,000.00 per Athletic Trainer for the Academic School Year services are performed.

Coatesville Area School District is responsible for submitting payment set forth above on Quarterly basis.

**AMENDMENT NO. 1 TO THE HOSPITAL SERVICES AGREEMENT  
BETWEEN COATESVILLE HOSPITAL CORPORATION D/B/A BRANDYWINE  
HOSPITAL AND COATESVILLE AREA SCHOOL DISTRICT**

This Amendment No. 1 to the Hospital Services Agreement (“Amendment”) modifies and amends the Hospital Services Agreement with an effective date of August 1, 2016 (“Hospital Services Agreement”), between Coatesville Hospital Corporation d/b/a Brandywine Hospital and Coatesville Area School District. Upon signature of the relevant parties, this Amendment shall be effective on the date of the last signature to this Amendment (“Amendment Effective Date”). Except for any re-defined capitalized terms in this Amendment, capitalized terms in this Amendment will have the same meaning as set forth in the Hospital Services Agreement.

**BACKGROUND**

WHEREAS, Coatesville Hospital Corporation d/b/a Brandywine Hospital and Coatesville Area School District entered into the Hospital Services Agreement effective as of August 1, 2016, attached hereto as Exhibit “A”; and

WHEREAS, the Term of the Hospital Services Agreement will expire on July 31, 2018; and

WHEREAS, on October 1, 2017, Coatesville Hospital Corporation d/b/a Brandywine Hospital became Brandywine Hospital LLC; and

WHEREAS, the parties desire to amend the Hospital Services Agreement to recognize the party name change, to update and correct certain provisions, and to extend the Term.

NOW THEREFORE, in consideration of the mutual covenants contained herein and intending to be legally bound, the parties agree as follows:

**AMENDMENT**

1. Parties to the Hospital Services Agreement. Effective upon the Amendment Effective Date, the Hospital Services Agreement is hereby amended and restated by:

(a) replacing “Coatesville Hospital Corporation d/b/a Brandywine Hospital” with “Brandywine Hospital, LLC”.

2. Corrections to Hospital Services Agreement. The Hospital Services Agreement is corrected by the following modifications, effective upon the Amendment Effective Date:

- (a) In Section 4.2.3(a), “Section 5” shall be struck and replaced with “Section 6”;
- (b) In Section 6.4, reference to “Article 5” shall be struck and replaced with “Article 6”;

(c) In Section 11, “as indicated on the Face Sheet” Shall be struck and replaced with “Brandywine Hospital, LLC, c/o Tower Health, Supply Chain Management, P.O. Box 16052, Reading, PA 19612-6052”

(d) Section 16 “Approvals” shall be deleted in its entirety.

3. Extension of Hospital Services Agreement. The Hospital Services Agreement, as amended herein, is hereby extended and the new Expiration Date shall be July 31, 2020.

4. Rights and Obligations. Brandywine Hospital LLC shall have the same rights and obligations set forth in the Hospital Services Agreement.

5. Other. All other terms and conditions of the Hospital Services Agreement shall remain in full force and effect. This Amendment together with the Hospital Services Agreement express the complete agreement between the parties and supersedes any discussions, correspondence, or other written or oral communications between Brandywine Hospital, LLC and Coatesville Area School District regarding the subject matter of this Amendment. In the event of any inconsistency, ambiguity or conflict between the Hospital Services Agreement and this Amendment, this Amendment shall control.

IN WITNESS WHEREOF, Brandywine Hospital, LLC and Coatesville Area School District have duly executed this Amendment as of the date set forth below.

Brandywine Hospital, LLC

Coatesville Area School District

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Paul Martone

Name:

Title: Asst. CEO

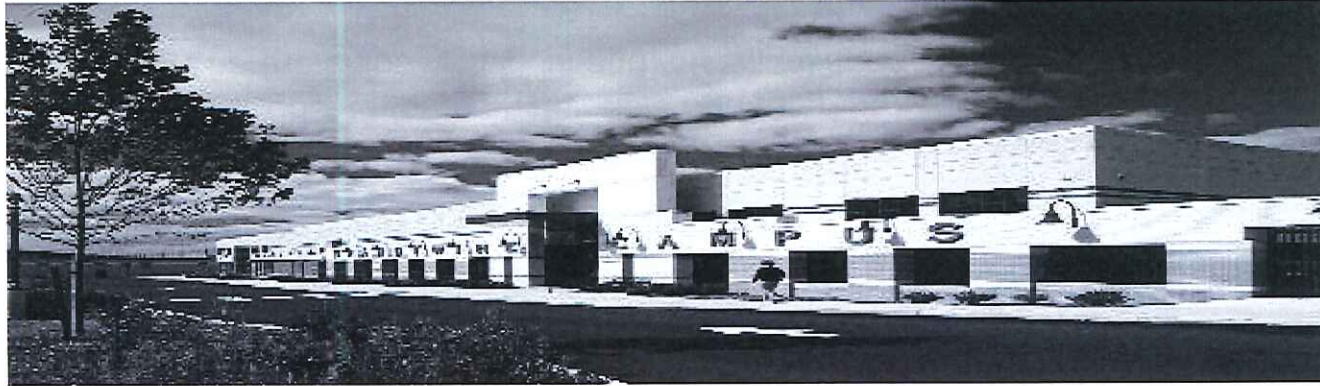
Title:

Date:

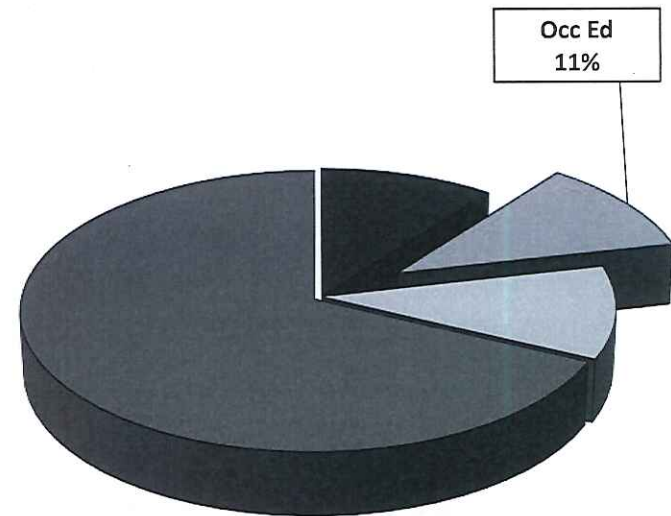
Date:

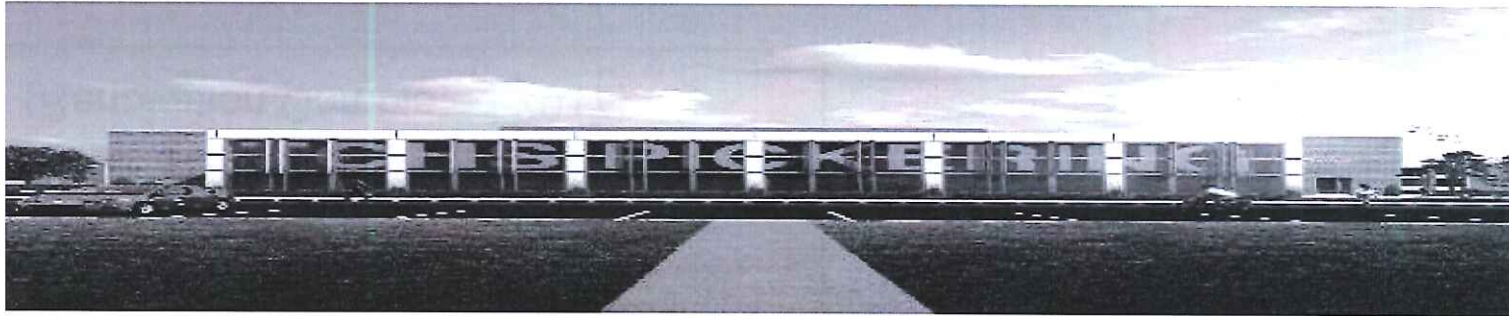
# *Occupational Education Budget*

# Occupational Education Budget



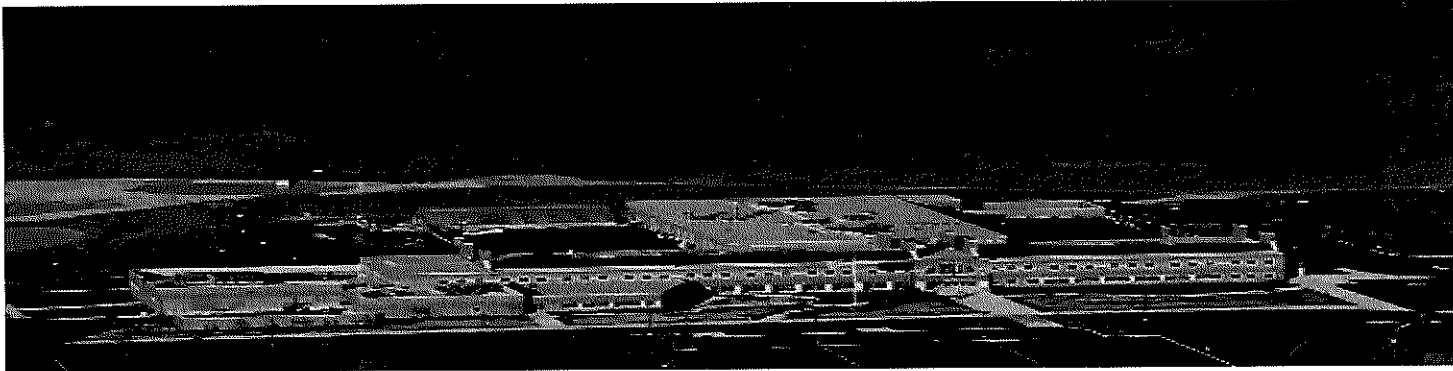
- Technical College High School –  
Pennock’s Bridge Campus  
(Constructed 2008)
- Technical College High School –  
Brandywine Campus  
(Constructed 2012)
- Technical College High School –  
Pickering Campus  
(Renovation Completed 2017)





### **Significant Impact Items for the 2018-2019 Occupational Education Budget**

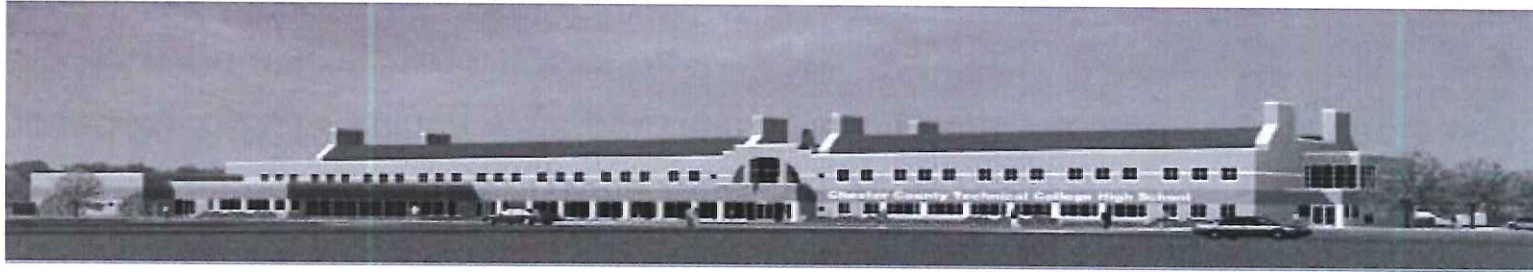
- Organizational goal to develop new method for calculating Occupational Education tuition that moves supplemental costs to a new marketplace approach.
- Received \$3.4 million in overdue PlanCon reimbursement payments from the Commonwealth. Funding for Pickering renovations and to avoid long-term debt.
- Current initiative to sell excess land at the TCHS-Pickering Campus to fund renovations and avoid long-term debt service.
- Organizational goals to develop curriculum for new STEM related programs and program response to student interests at each campus.
- Organizational goal to forge sustainable partnerships with companies and to establish community partnerships with local and municipal agencies.



### **2018-2019 Occupational Education Budget**

***“Engaging students in the academic and technical preparation needed to continue their education and launch their careers.”***

- **2017-2018 Projected Budget = \$ 28,200,553**
- **2018-2019 Proposed Budget = \$ 28,557,344**
  
- **Total Proposed Budget to Budget Increase = \$ 356,791 (1.3%)**
  
- **2017-2018 Three Year Avg. Enrollment = 1,080.147 FTE**
- **2018-2019 Three Year Avg. Enrollment = 1,065.477 FTE**
  
- **2017-2018 Tuition Rate per Half-Time Student = \$ 10,180**
- **Proposed 2018-2019 Tuition Rate per Half-Time Student = \$ 9,987 (1.9% decrease)**



## **Significant Changes in the Proposed 2018-2019 Occupational Education Budget**

### Amount Change

|  |                          |
|--|--------------------------|
| • Salaries (Existing Staff)                          | = \$ 210,363             |
| • Increase in Employer's Contribution to PSERS       | = \$ 233,677             |
| • Healthcare Benefits (Existing Staff)               | = \$ 195,975             |
| • All Other Staffing Changes - None                  | = \$ 0                   |
| • Debt Service                                       | = \$ 142,200             |
| • Capital Purchases                                  | = \$ (299,300)           |
| • Change in all other Budget Areas                   | = <u>\$ (126,124)</u>    |
| <b>Total Change in Occupational Education Budget</b> | <b>\$ 356,791 (1.3%)</b> |



**2017-2018 CCIU Organizational Goal**  
**Develop a New Method for Calculating Occupational Education that Moves Supplemental Costs to a New Marketplace Approach**

**Issue Raised**

**Should the Student Academic Schedule Components be used to Determine the Full-Time Equivalent (FTE) Values for Budget Purposes?**

**Consensus:**

**Beginning in 2018-2019**

- **School districts will be invoiced separately for any requested academic courses through the CCIU Marketplace Programs.**
  
- **The Full-Time Equivalent (FTE) values for the academic components will be removed from the 3-year enrollment formula used to calculate a district's annual contribution to the Occupational Education Budget.**

**Preliminary 2018-2019 Occupational Education Budget  
Chester County School District Contribution and Enrollment Changes**

Calculation of Actual Career & Technical Education Costs and Projected Academic Marketplace Charges

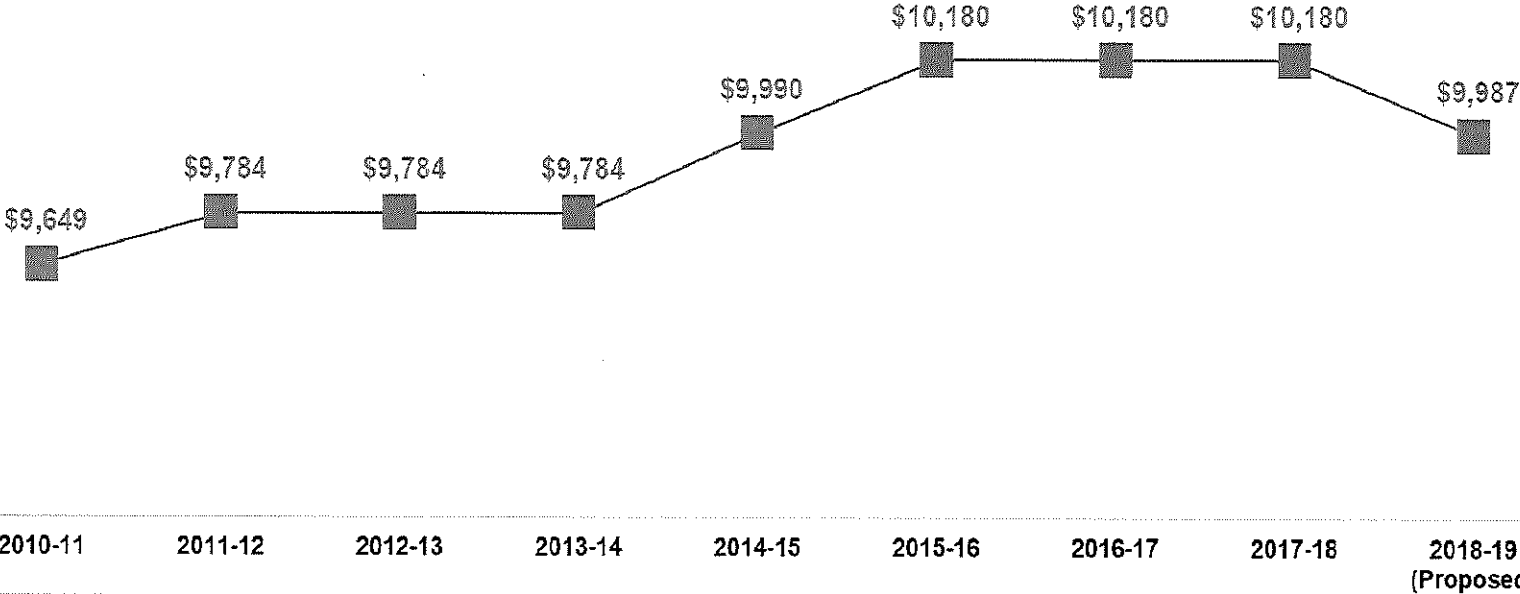
| District               | 2017-2018<br>Contribution | 2018-2019<br>Contribution | Increase<br>(Decrease) | Pct.<br>Change | 2015-2016               | 2016-2017               | 2017-2018               | 3-Yr. Average           | Current<br>Academic<br>Full-Time<br>Equivalent | Projected 2018-2019<br>Academic Charge |                  |
|------------------------|---------------------------|---------------------------|------------------------|----------------|-------------------------|-------------------------|-------------------------|-------------------------|--|--|------------------|
|                        |                           |                           |                        |                | Full-Time<br>Equivalent | Full-Time<br>Equivalent | Full-Time<br>Equivalent | Full-Time<br>Equivalent |  |  |                  |
| Avon Grove             | 3,410,513                 | 3,245,912                 | (164,601)              | -4.8%          | 163.362                 | 184.933                 | 139.250                 | 162.515                 | +  | 10.443                                 | 103,615          |
| Coatesville            | 2,921,008                 | 3,321,676                 | 400,668                | 13.7%          | 143.125                 | 166.550                 | 189.250                 | 166.308                 | +  | 4.128                                  | 40,958           |
| Downingtown            | 2,642,768                 | 2,524,421                 | (118,347)              | -4.5%          | 123.625                 | 129.050                 | 126.500                 | 126.392                 | +  | 0.864                                  | 8,573            |
| Great Valley           | 966,367                   | 918,172                   | (48,195)               | -5.0%          | 42.624                  | 55.288                  | 40.000                  | 45.971                  | +  | 18.571                                 | 184,261          |
| Kennett                | 1,665,841                 | 1,728,676                 | 62,835                 | 3.8%           | 78.184                  | 87.218                  | 94.250                  | 86.551                  | +  | 3.576                                  | 35,481           |
| Octorara               | 941,563                   | 1,005,201                 | 63,638                 | 6.8%           | 49.029                  | 49.705                  | 52.250                  | 50.328                  | +  | 3.284                                  | 32,584           |
| Owen J. Roberts        | 1,844,186                 | 1,563,526                 | (280,660)              | -15.2%         | 82.524                  | 96.322                  | 56.000                  | 78.282                  | +  | 34.897                                 | 346,248          |
| Oxford                 | 2,168,756                 | 2,133,363                 | (35,393)               | -1.6%          | 107.522                 | 108.415                 | 104.500                 | 106.812                 | +  | 7.193                                  | 71,369           |
| Phoenixville           | 1,254,060                 | 996,992                   | (257,068)              | -20.5%         | 66.524                  | 52.227                  | 31.000                  | 49.917                  | +  | 7.920                                  | 78,582           |
| Tredyffrin/Easttown    | 727,536                   | 675,627                   | (51,909)               | -7.1%          | 34.075                  | 36.656                  | 30.750                  | 33.827                  | +  | 11.023                                 | 109,370          |
| Unionville-Chadds Ford | 692,437                   | 628,670                   | (63,767)               | -9.2%          | 35.711                  | 27.717                  | 31.000                  | 31.476                  | +  | 8.349                                  | 82,839           |
| West Chester           | 2,755,672                 | 2,538,528                 | (217,144)              | -7.9%          | 139.625                 | 139.419                 | 102.250                 | 127.098                 | +  | 25.899                                 | 256,970          |
| <b>TOTAL</b>           | <b>21,990,707</b>         | <b>21,280,764</b>         | <b>(709,943)</b>       | <b>-3.2%</b>   | <b>1,065.930</b>        | <b>1,133.500</b>        | <b>997.000</b>          | <b>1065.477</b>         |  | <b>136.147</b>                         | <b>1,350,851</b> |

Preliminary 2018-2019 Tuition Rate per FTE    \$19,973

Academic Rate per FTE    \$9,922

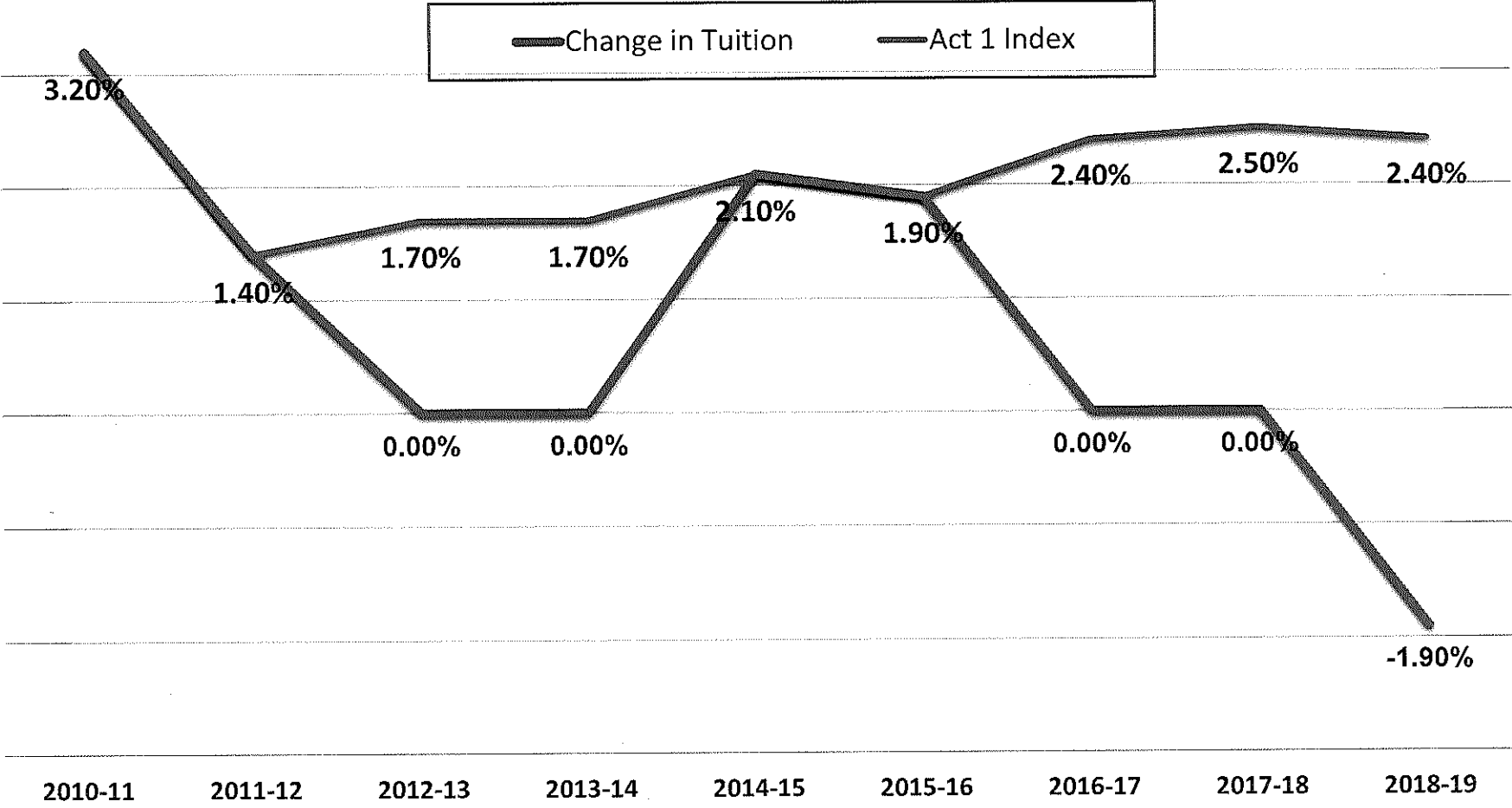


**Historical Tuition Rates for Half-Day Programs at the Technical College High Schools**

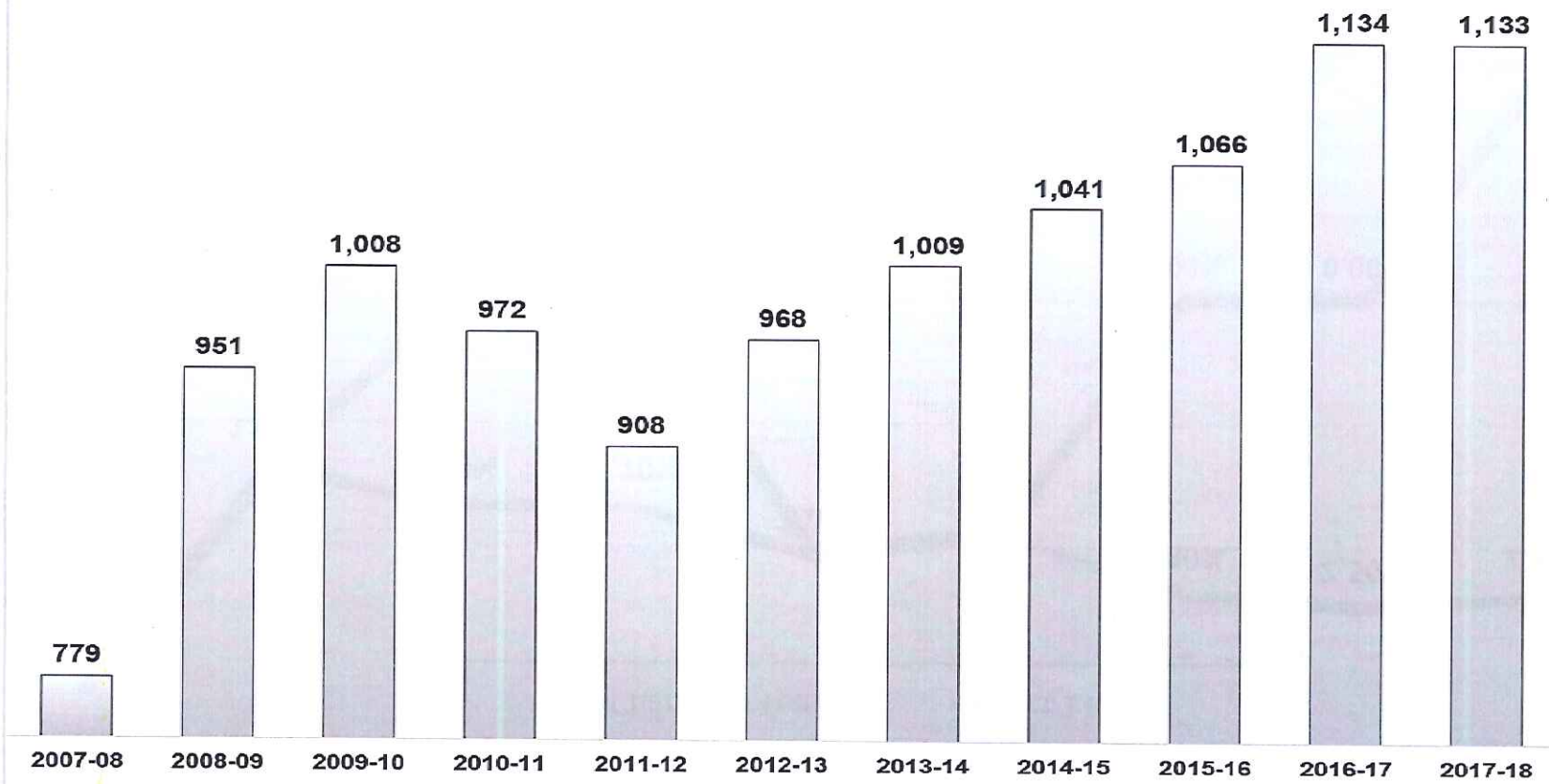


# Historical Occupational Education Program Tuition Increases at or Below “Act 1 Index”

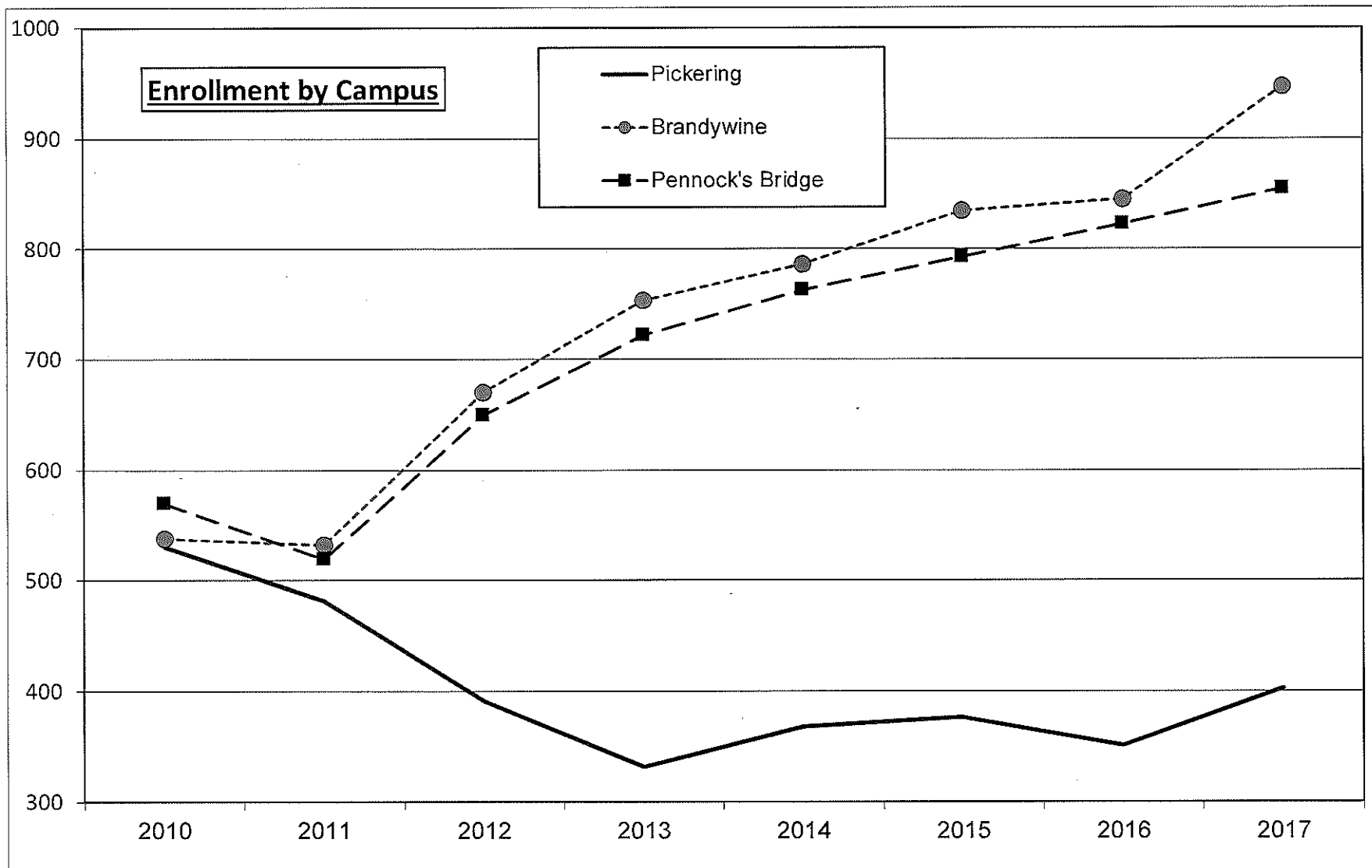
Annual Change in Occupational Education Tuition Rate Compared to Act 1 Index

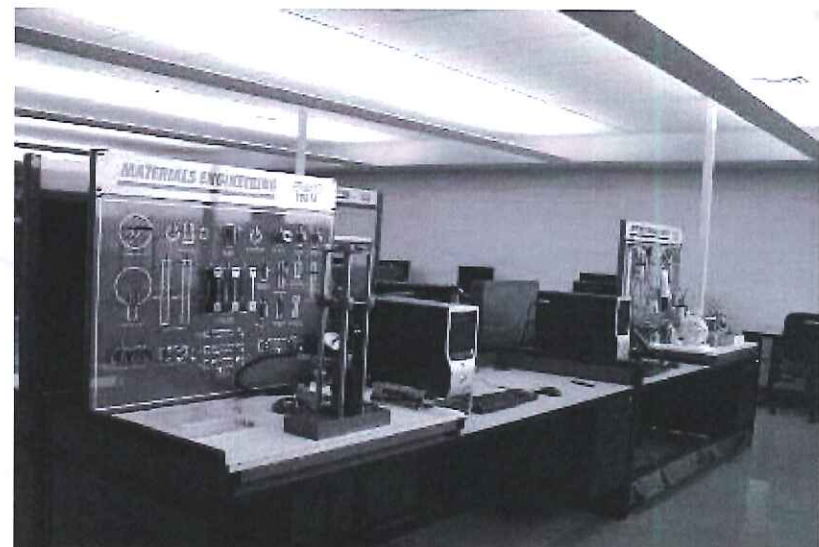


**Enrollment Trends in Occupational Education Programs  
(Full-Time Equivalent Students (FTE) for Chester County School Districts)**



Program enhancements, recruiting initiatives, and facilities improvements have resulted in an **increase of over 45% in student enrollments** since 2007. The Occupational Education programs now serve over 2,100 students at three Chester County campuses.





**2017-2018 STEM Initiatives in Occupational Education Programs**

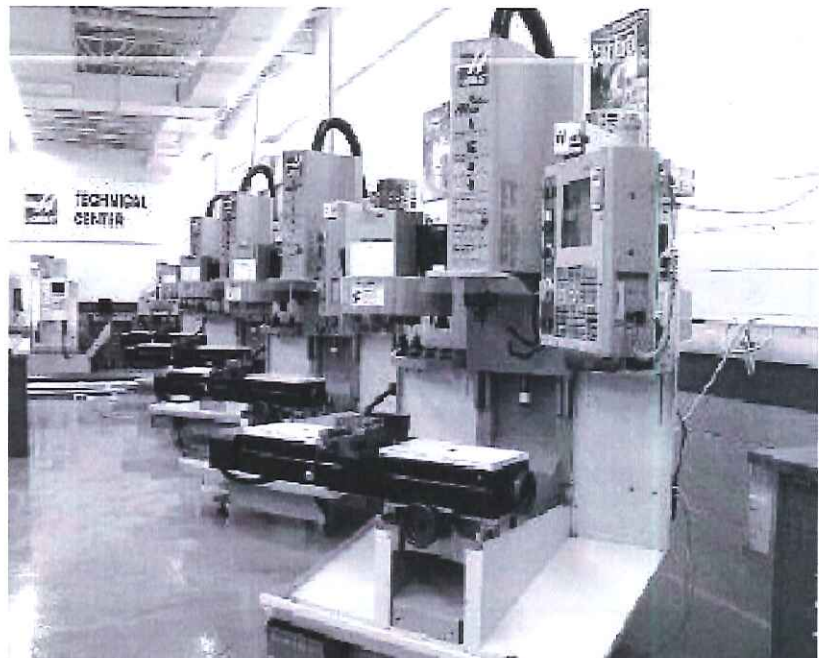
Precision Machine Tool Technology

Pre-Engineering Technology

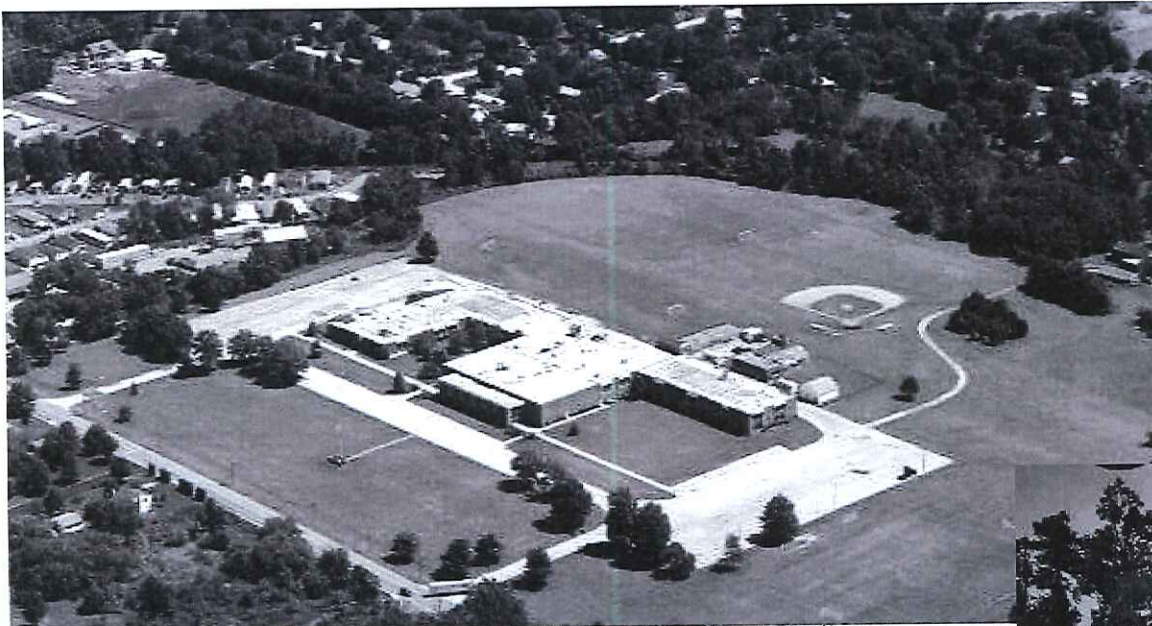
Advanced Manufacturing Technology

Media Systems

Avionics Electronics Technology



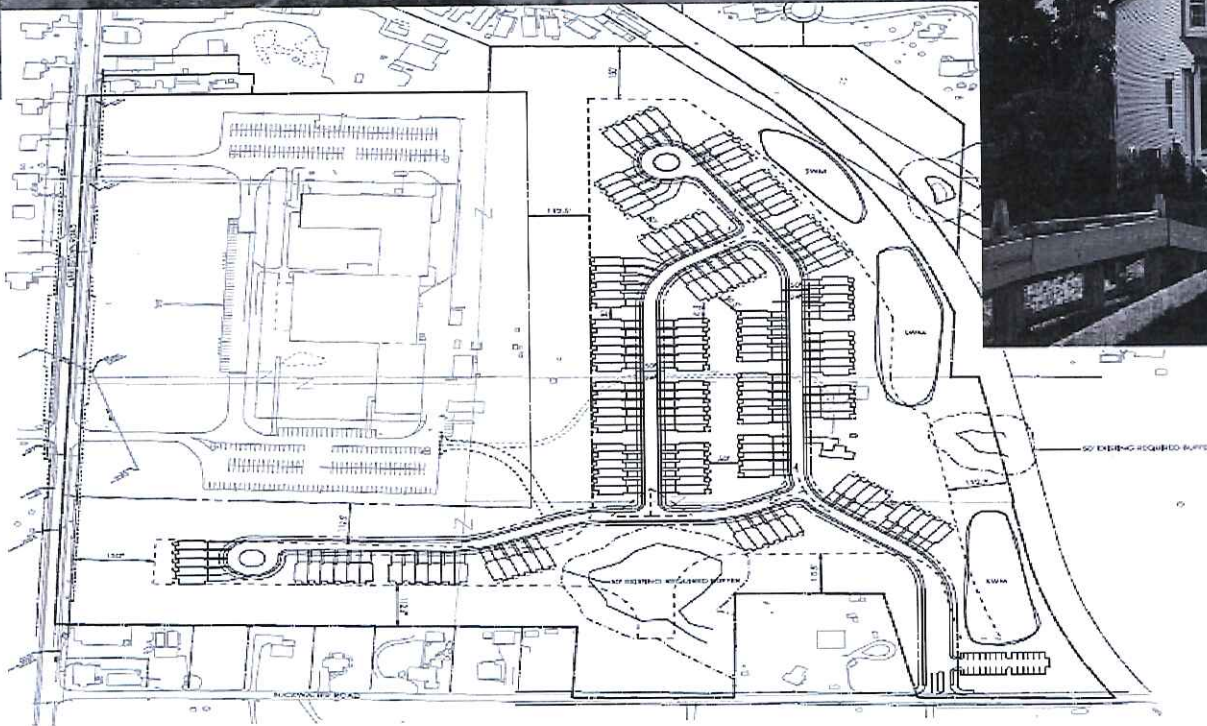




**Subdivision and Sale of Land at the TCHS-Pickering Campus.**

**Will avoid additional debt service component in the Occupational Education Budget when completed.**

**Targeted Date: Spring 2020**





# *School Datebooks Contracts*



# COATESVILLE AREA INTERMEDIATE HIGH SCHOOL

1425 East Lincoln Highway, Coatesville, PA 19320  
Phone (610) 383-3735

*Brian M. Chenger, Principal*

*Joseph L. MacNamara Jr., Assistant Principal*  
*Eileen Rudisill, Assistant Principal*

*Richard A. Mitchell Jr., Assistant Principal*  
*Matthew McCain, Director of Activities, Athletics, and Compliance*

To: Jason Palaia, Director of Elementary and Secondary Education  
From: Brian M. Chenger, Principal  
Subject: Request for Board Approval for School Datebooks Contract for the 2018-2019 School Year  
Date: June 8, 2018

Please accept this as my formal request for board approval to accept and sign the school datebooks contract for the 2018-2019 school year. The information regarding the 2018-2019 student agenda book is below and the contract is attached. The cover design was created throughout an art contest and voted on by students (pictured below). Lilly Ramoth, Class of 2019, won the agenda cover contest.

| PRODUCT           | # BOOKS | #PAGES | COST/BOOK | BASE COST |
|-------------------|---------|--------|-----------|-----------|
| Steamboat 5.5x8.5 | 1050    | 56     | \$2.59    | 2,719.50  |



### AN EQUAL OPPORTUNITY EMPLOYER

*The Coatesville Area School District does not discriminate in employment, educational programs, or activities based on race, sex, handicap, or national origin. This policy of non-discrimination extends to all other legally protected classifications in accordance with state and federal laws including Title IX of the Education Amendments of 1972 and Section 503 and 504 of the Rehabilitation Act of 1973.*



An SDI Innovations Company

# 2018 Steamboat 5.5x8.5 Contract

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

2880 U.S. Hwy. 231 S.  
Lafayette, IN 47909-2874  
Phone: (800) 705-7526  
Fax: (765) 471-8874

|   |   |  |  |
|---|---|--|--|
| <b>School</b><br>Coatesville Area Intermediate High School<br>1445 E Lincoln Hwy<br>Coatesville, PA 19320 | <b>Administrator</b><br>Mr. Brian Chenger, Principal<br>Phone: (610) 383-3735 x 61501<br>Fax: (610) 471-0932<br>Email: <a href="mailto:chengerb@casdschools.org">chengerb@casdschools.org</a> | <b>Contact</b><br>Mrs. Eileen Rudslill, Assistant Principal<br>Phone: (610) 383-3735 x 61505<br>Fax: (610) 383-3723<br>Email: <a href="mailto:rudslille@casdschools.org">rudslille@casdschools.org</a> | Date: 4/9/2018<br>Sales Rep: Nicole Smith<br><a href="mailto:nicole@schooldatebooks.com">nicole@schooldatebooks.com</a><br>CSR: Amy Bressler<br><a href="mailto:amy@schooldatebooks.com">amy@schooldatebooks.com</a> |
|---|---|--|--|

|   |   |
|---|---|
| <b>Billing and Shipping</b>   |   |
| <b>Bill To</b><br>PO#:<br>Coatesville Area School District<br>Mr. Brian Chenger<br>1425 E Lincoln Hwy<br>Coatesville, PA 19320<br>Email: <a href="mailto:normanf@casdschools.org">normanf@casdschools.org</a>   | <b>Ship To</b><br>Coatesville Area 9&10 Ctr<br>Ms. Francine Norman<br>1425 E Lincoln Hwy<br>Coatesville, PA 19320 |
| Desired Delivery Date: _____  | Earliest Delivery Date: _____   |
| No deliveries prior to 5/1/2018. To ensure on-time delivery, we will ship 7-10 days before your Earliest Delivery Date (EDD), if all deadlines are met. It is possible that your books may arrive before your Desired Delivery Date (DDD). Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time. A 1-week window between the EDD and DDD is required. |   |

| Product           | #Books | #Pages | Cost/Book | Base Cost  |
|-------------------|--------|--------|-----------|------------|
| Steamboat 5.5x8.5 | 1,050  | 56     | \$2.59    | \$2,719.50 |

### Discounts \*Discounts do not apply to three-year contracts

|   |            |   |      |          |
|---|------------|---|------|----------|
| 4% Discount per year with a three-year contract | \$2,719.50 | x | 0.00 | \$0.00   |
| 4% Discount for contracts received by 10/20/17* | \$2,719.50 | x | 0.04 | \$108.78 |
| 3% Discount for contracts received by 12/15/17* | \$2,719.50 | x | 0.00 | \$0.00   |
| 2% Discount for contracts received by 3/23/18*  | \$2,719.50 | x | 0.00 | \$0.00   |
| 1% School District Discount                     | \$2,719.50 | x | 0.00 | \$0.00   |

### Cover Options \*orders <250 will incur a per book enhancement fee; minimums apply

|                             |   |        |   |       |          |
|-----------------------------|---|--------|---|-------|----------|
| Custom PolyFusion™          | 100% custom, full-color front and back covers – highest durability                                      | \$0.50 | x | 0     | \$0.00   |
| ▶ Custom Cardstock          | High value, full-color, laminated cardstock front cover   | \$0.20 | x | 1,050 | \$210.00 |
| Custom Cardstock Back Cover |   | \$0.10 | x | 1     | \$105.00 |
| Spirit                      | Durable cardstock; Make it your own with your school color, then add school name and logo in black ink. | \$0.15 | x | 0     | \$0.00   |
| Plastic Window              | Artistic designs on PolyFusion™. School name will appear if handbook is added.                          | \$0.25 | x | 0     | \$0.00   |
| Personalized Cardstock      | Personalized cardstock covers featuring your school name and logo in black ink                          | \$0.00 | x | 0     | \$0.00   |
| Standard Cardstock          | Durable cardstock covers in your choice of 3 stock-image designs  | \$0.00 | x | 0     | \$0.00   |

### Enhancements \*orders <250 will incur a per book enhancement fee; minimums apply

|                      |        |   |   |        |
|----------------------|--------|---|---|--------|
| Vinyl pocket page    | \$0.20 | x | 0 | \$0.00 |
| Stickers (per sheet) | \$0.20 | x | 0 | \$0.00 |
| Card-stock hall pass | \$0.10 | x | 0 | \$0.00 |

### Accessories

|  |        |   |   |           |
|--|--------|---|---|-----------|
| This Week Marker (Minimum order of 25)                   | \$0.20 | x | 0 | \$0.00    |
| Teacher Lesson Plan and Grade Book (Minimum order of 25) | \$3.95 | x | 0 | \$0.00    |
| Contract Adjustment: School Discount -- approved by BM   |        |   |   | -\$426.22 |

**Sub-Total\* \$2,499.50**

Shipping and Handling: 12% , Shipping Discount of 12% Applied, Free Shipping Rate applies to contiguous US/Canada only. Int'l rates may vary. \$0.00

Sales Tax: Exempt#: Out of State \$0.00

\* Net 30 (Net due within 30 days from invoice date)  
\* Sales tax will be added if applicable

**Total (USD) \$2,499.50**

\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to guarantee delivery by the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

**One-Year Contract**  
We agree to purchase datebooks from School Datebooks for the year of 2018-2019.

**Three-Year Contract**  
We agree to purchase datebooks from School Datebooks for the years of 2018-2019, 2019-2020, 2020-2021 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

\_\_\_\_\_  
Date Signed (School Administrator) Title



An SDI Innovations Company

# 2018 Steamboat 5.5x8.5 Contract

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

2880 U.S. Hwy. 231 S.  
Lafayette, IN 47909-2874  
Phone: (800) 705-7526  
Fax: (765) 471-8874

**School**  
Coatesville Area Senior HS  
1445 E Lincoln Hwy  
Coatesville, PA 19372

**Administrator**  
Mrs Michele Snyder, Principal  
Phone: (610) 383-3730 x 81501  
Fax: \_\_\_\_\_  
Email: [snyderm@casdschools.org](mailto:snyderm@casdschools.org)

**Contact**  
Ms Eileen Rudisill, Assistant Principal  
Phone: (610) 383-3735  
Fax: \_\_\_\_\_  
Email: [rudisille@casdschools.org](mailto:rudisille@casdschools.org)

Date: 4/9/2018  
Sales Rep: Nicole Smith  
[nicole@schooldatebooks.com](mailto:nicole@schooldatebooks.com)  
CSR: Amy Bressler  
[amy@schooldatebooks.com](mailto:amy@schooldatebooks.com)

### Billing and Shipping

**Bill To**                      **PO#:**                      **Ship To**  
  
Email:

**Desired Delivery Date:** \_\_\_\_\_  
**Earliest Delivery Date:** \_\_\_\_\_

No deliveries prior to 5/1/2018. To ensure on-time delivery, we will ship 7-10 days before your Earliest Delivery Date (EDD), if all deadlines are met. It is possible that your books may arrive before your Desired Delivery Date (DDD). Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time. A 1-week window between the EDD and DDD is required.

| Product           | #Books | #Pages | Cost/Book | Base Cost  |
|-------------------|--------|--------|-----------|------------|
| Steamboat 5.5x8.5 | 1,050  | 56     | \$2.59    | \$2,719.50 |

### Discounts \*Discounts do not apply to three-year contracts

|   |            |   |      |          |
|---|------------|---|------|----------|
| 4% Discount per year with a three-year contract | \$2,719.50 | x | 0.00 | \$0.00   |
| 4% Discount for contracts received by 10/20/17* | \$2,719.50 | x | 0.04 | \$108.78 |
| 3% Discount for contracts received by 12/15/17* | \$2,719.50 | x | 0.00 | \$0.00   |
| 2% Discount for contracts received by 3/23/18*  | \$2,719.50 | x | 0.00 | \$0.00   |
| 1% School District Discount                     | \$2,719.50 | x | 0.00 | \$0.00   |

### Cover Options \*orders <250 will incur a per book enhancement fee; minimums apply

|                             |   |        |   |       |          |
|-----------------------------|---|--------|---|-------|----------|
| Custom PolyFusion™          | 100% custom, full-color front and back covers – highest durability                                      | \$0.50 | x | 0     | \$0.00   |
| ▶ Custom Cardstock          | High value, full-color, laminated cardstock front cover   | \$0.20 | x | 1,050 | \$210.00 |
| Custom Cardstock Back Cover |   | \$0.10 | x | 1     | \$105.00 |
| Spirit                      | Durable cardstock; Make it your own with your school color, then add school name and logo in black ink. | \$0.15 | x | 0     | \$0.00   |
| Plastic Window              | Artistic designs on PolyFusion™. School name will appear if handbook is added.                          | \$0.25 | x | 0     | \$0.00   |
| Personalized Cardstock      | Personalized cardstock covers featuring your school name and logo in black ink                          | \$0.00 | x | 0     | \$0.00   |
| Standard Cardstock          | Durable cardstock covers in your choice of 3 stock-image designs  | \$0.00 | x | 0     | \$0.00   |

### Enhancements \*orders <250 will incur a per book enhancement fee; minimums apply

|                      |  |        |   |   |        |
|----------------------|--|--------|---|---|--------|
| Vinyl pocket page    |  | \$0.20 | x | 0 | \$0.00 |
| Stickers (per sheet) |  | \$0.20 | x | 0 | \$0.00 |
| Card-stock hall pass |  | \$0.10 | x | 0 | \$0.00 |

### Accessories

|  |        |   |   |           |
|--|--------|---|---|-----------|
| This Week Marker (Minimum order of 25)                   | \$0.20 | x | 0 | \$0.00    |
| Teacher Lesson Plan and Grade Book (Minimum order of 25) | \$3.95 | x | 0 | \$0.00    |
| Contract Adjustment: School Discount -- approved by BM   |        |   |   | -\$426.22 |

**Sub-Total\***                      **\$2,499.50**

Shipping and Handling: 12% , Shipping Discount of 12% Applied, free shipping Rate applies to contiguous US/Canada only. Int'l rates may vary.                      \$0.00

Sales Tax: Exempt#: Out of State                      \$0.00

\* Net 30 (Net due within 30 days from invoice date)

\* Sales tax will be added if applicable

**Total (USD)**                      **\$2,499.50**

\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to guarantee delivery by the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

### One-Year Contract

We agree to purchase datebooks from School Datebooks for the year of 2018-2019.

### Three-Year Contract

We agree to purchase datebooks from School Datebooks for the years of 2018-2019, 2019-2020, 2020-2021 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

Date

Signed (School Administrator)

Title

# *APS Security Contract*

# INDEPENDENT CONTRACTOR CONTRACT

## Terms and Conditions

Intending to be legally bound hereby, this CONTRACT is entered into on the date set forth below by and between the COATESVILLE AREA SCHOOL DISTRICT (hereinafter referred to as "SCHOOL DISTRICT") and ADVANCED PROTECTION COMPANY (hereinafter referred to as "CONTRACTOR").

1.0 CONTRACT. This CONTRACT consists of the following documents only: (1) these TERMS AND CONDITIONS OF CONTRACT; and (2) the following Appendices that are attached hereto and incorporated in this CONTRACT:

Appendix "A", relating to services to be provided by the CONTRACTOR and the fees to be paid by the SCHOOL DISTRICT to the CONTRACTOR; and

Appendix "B", relating to student records, employee records, HIPAA and a Business Associate CONTRACT.

The intent of the CONTRACT documents is to include all items necessary for the proper execution and completion of the SERVICES and work by the CONTRACTOR. The CONTRACT documents are complementary, and what is required by one shall be as binding as if required by all; performance by the CONTRACTOR shall be required only to the extent consistent with the Contract Documents and reasonably inferable from them as being necessary to produce the indicated results. In the event that there are any actual or alleged conflicts between these TERMS AND CONDITIONS OF CONTRACT and any provision(s) contained in any of the appendices attached hereto, these TERMS AND CONDITIONS shall control.

2.0 INDEPENDENT CONTRACTOR. The parties hereto agree that CONTRACTOR and any agents, subcontractors and employees of CONTRACTOR in the performance of this CONTRACT shall act in an independent contractor capacity and not as officers, employees or agents of the SCHOOL DISTRICT. CONTRACTOR'S employees shall at all times be and remain the sole employees of CONTRACTOR, and CONTRACTOR shall be solely responsible for payment of all employees' wages, insurance, benefits and other compensation. CONTRACTOR, without any cost or expense to the SCHOOL DISTRICT, shall faithfully comply with all applicable laws or regulations involving Title VII, the Pennsylvania Human Relations Act, the FLSA, Workers' compensation and unemployment insurance laws, social security and withholding of income tax from wages, and shall indemnify and hold the SCHOOL DISTRICT harmless from any expenses or claims of whatsoever nature which may arise from an alleged violation of such applicable laws or regulations. CONTRACTOR thereby has total control over the means, manner, and method of the performance of this Contract. The SCHOOL DISTRICT is only interested in the results of CONTRACTOR'S performance as an Independent Contractor and in obtaining the services described in this CONTRACT. CONTRACTOR may perform services for and be employed by such additional clients, persons or companies as CONTRACTOR, in its sole discretion, sees fit.



3.0 STANDARD OF CARE. CONTRACTOR shall perform its services in accordance with the standards and practices currently approved by its particular profession but, otherwise, will have sole discretion in determining the method and means of performing services.

3.0 (A) OPERATING EXPENSES. CONTRACTOR agrees to bear all costs and expenses incident to the provision of services under this CONTRACT, including without limitation, business taxes, insurance coverage as provided herein, workers compensation assessments and any other costs or fees incurred to provide the services under this CONTRACT.

4.0 PROVISION OF SERVICES. CONTRACTOR agrees to provide the services set forth in Addendum "A" of the CONTRACT. In the provision of such services, CONTRACTOR agrees to conform to all applicable federal, state and local laws, regulations and ordinances, and further agrees that its employees shall conduct such activities with integrity and honesty, in a professional manner and with proper decorum at all times.

5.0 EMPLOYMENT OF QUALIFIED PERSONS. CONTRACTOR may employ or provide person(s) to assist CONTRACTOR in performing the obligations specified in this CONTRACT. All persons so employed or provided by CONTRACTOR shall be competent, skilled, trained and qualified to perform services under this CONTRACT, at CONTRACTOR'S expense, including but not limited to, maintenance of current knowledge of best practices in curriculum, instruction and assessment. To the extent required by law, CONTRACTOR shall ensure that persons providing services under this CONTRACT are appropriately certified and/or have acquired the appropriate credentials under the laws and guidelines of the Commonwealth of Pennsylvania. CONTRACTOR shall insure adherence to the following terms and conditions with respect to individuals performing services under this CONTRACT:

5.1 Every individual employed or provided by CONTRACTOR shall comply with all applicable regulations governing governmental agencies or entities, pertaining to and INCLUDING, age, fitness, competence, conduct, licensing, physical examination, drug and alcohol testing, and continued eligibility. Without intending to limit the generality of the foregoing, all employees, contractors and staff performing services must:

5.1.1 Be of good moral character;

5.1.2 Be at least eighteen (18) years of age;

5.1.3 Have had a pre-employment examination in accordance with Section 1418 of the School Code;

5.1.4 Have been tested before start of work for tuberculosis;

5.1.5 Have a certificate on file with CONTRACTOR from a physician verifying the examination;

5.1.6 Be citizens of the United States or hold a United States Immigration Service visa which authorizes the alien to reside and seek employment within the United States.

5.2 CONTRACTOR shall provide the following documents to the SCHOOL DISTRICT for any employee or person providing services under this CONTRACT prior to the performance of any services by said employee or person under this CONTRACT:

5.2.1 Criminal Background Check pursuant to Act 34;

5.2.2 Department of Public Welfare Clearance Statement pursuant to Act 151;

5.2.3 Federal Criminal Record Information from the FBI; and

5.2.4 Immigration and Naturalization I-9 form for establishing lawful employment status.

5.3 CONTRACTOR understands and agrees that such persons shall not be considered employees of the SCHOOL DISTRICT and that it is CONTRACTOR'S responsibility to assure that such persons conform fully to the applicable obligations undertaken by CONTRACTOR pursuant to this CONTRACT. CONTRACTOR further agrees to:

5.3.1 Bear all expenses associated with certifying and/or qualifying such persons to perform the services agreed to be provided herein, including but not limited to, the cost of education and training;

5.3.2 Bear all expenses associated with the employment of such persons, including but not limited to, wages, salaries, employment taxes, workers compensation coverage, health care, retirement benefits and insurance coverages;

5.3.3 Assume sole responsibilities or compliance with all applicable laws, rules, regulations and orders respecting payroll deductions and maintenance of payroll and employment records;

5.3.4 Hold the SCHOOL DISTRICT harmless from any liability and claims by others or by government arising from CONTRACTOR'S relationship with CONTRACTOR'S employees under any federal, state or municipal laws applicable to the relationship between employers and employees.

6.0 DISCRETION OF CONTRACTOR TO DETERMINE METHOD AND MEANS OF MEETING OBJECTIVES. It is specifically understood and agreed by both parties that CONTRACTOR shall be responsible for exercising independent discretion and judgment to provide the services specified herein and in Appendix "A," and that no official or employee of

the SCHOOL DISTRICT shall have the authority to direct or supervise CONTRACTOR as to the manner or means employed to achieve such objectives and results. For example, no official or employee of the SCHOOL DISTRICT shall have the authority to prescribe exact hours of work, whether or not the CONTRACTOR or its employees are to take breaks or other details of performance.

7.0 SCHOOL DISTRICT ASSURANCES. The SCHOOL DISTRICT agrees to provide CONTRACTOR with reasonable and suitable access to its facilities, equipment, materials, documents and employees so that CONTRACTOR can perform the services required under this CONTRACT.

8.0 CONTRACTOR REPRESENTATIONS. CONTRACTOR represents and warrants to the SCHOOL DISTRICT that:

8.1 CONTRACTOR is customarily engaged in an independently established occupation, professional or business with respect to the type of services to be provided by CONTRACTOR to the SCHOOL DISTRICT;

8.2 CONTRACTOR acknowledges that it may realize a profit or suffer a loss as a result of performing its services for the SCHOOL DISTRICT;

8.3 CONTRACTOR maintains a business location that is separate from that of the SCHOOL DISTRICT;

8.4 CONTRACTOR has previously performed the same or similar services for persons and entities other than the SCHOOL DISTRICT; and

8.5 CONTRACTOR holds itself out to others as available and able, and in fact is available and able, to perform the same or similar services for others.

9.0 INSURANCE. CONTRACTOR shall, at its sole cost and expense, obtain and maintain in force and effect throughout the original term, and any extension, of this CONTRACT the following insurances:

9.1 Comprehensive General Liability Insurance, which shall be primary to any insurance of the SCHOOL DISTRICT, in the amount of no less than \$1,000,000 for each occurrence and in the aggregate – bodily injury; and \$1,000,000 for each occurrence and in the aggregate – property damage.

9.2 Automobile General Liability Insurance no less than: \$1,000,000 combined single limit for bodily injury and property damage.

9.3 If required by applicable law, Workers' Compensation and Employers' Liability, which shall be primary to any insurance of the SCHOOL DISTRICT, in the amount \$100,000 for each accident, \$500,000 for disease, and \$100,000 for disease for each employee,

or other minimum amounts required by law, unless such insurance is not available in the marketplace to the CONTRACTOR. In the event that the CONTRACTOR claims that such insurance is not available, CONTRACTOR shall provide confirmation of that fact from its insurance producer.

9.4 CONTRACTOR shall provide the SCHOOL DISTRICT, upon request, with proof of insurance suitable to the SCHOOL DISTRICT.

10.0 INDEMNITY AND HOLD HARMLESS. CONTRACTOR shall indemnify, hold harmless and defend the SCHOOL DISTRICT and its board of school directors, officers, agents, employees and attorneys, in their official or individual capacities, from and against any and all loss, damage, liability, claims, suits, judgments, and demands whatsoever, including attorneys fees, arising from:

10.1 Any injury to, or death of, any person or persons, or damage to property, arising out of or caused or claimed to have been caused by acts or omissions of CONTRACTOR, any subcontractor, employee or agent of CONTRACTOR, or any person or entity directly or indirectly employed by any of them, whether or not caused in whole or in part by acts or omissions of the SCHOOL DISTRICT, its agents, employees or officials, or any representative of the SCHOOL DISTRICT, with respect to or in connection to services under this CONTRACT; provided, however, that if any injury to or death of any person or persons, or damage to property, arises out of any actions or omissions of the SCHOOL DISTRICT, its agents, employees or officials, or any representative of the SCHOOL DISTRICT, then the indemnity required by this CONTRACT by CONTRACTOR shall be proportionately reduced taking into account the relative degree of responsibility of CONTRACTOR, its agents, employees, representatives and of the SCHOOL DISTRICT and its agents, employees and representatives;

10.2 Any claims, suits, actions, losses and/or damages by any of CONTRACTOR'S agents, employees or subcontracts against the SCHOOL DISTRICT, its board of school directors, officers, agents, employees and attorneys in their official or individual capacities caused or allegedly caused by any alleged or actual acts or omissions of any SCHOOL DISTRICT employee, agent, official, board member or attorney, unless (a) it is determined by a court of competent jurisdiction that the act or omission by the SCHOOL DISTRICT employee, agent, official, board member or attorney was taken maliciously and in willful violation of the rights of CONTRACTOR'S agents, employees or subcontractors and with no involvement by CONTRACTOR or its agents, officials or employees; or (b) the claim is based upon tort exclusively; is not based upon the deprivation of any employment, statutory or constitutional rights of the Plaintiff; and is not barred by the Political Subdivision Tort Claims Act;

10.3 Any claims, suits, actions, losses and/or damages by any person, including students and parents, growing out of any alleged improper conduct of any nature or type, including physical, mental or sexual abuse or harassment, invasion of bodily integrity, personal injury, violation of civil rights, and/or unlawful discrimination, by or

attributable to any of CONTRACTOR'S employees, agents, officials or contractors;  
and

- 10.4 CONTRACTOR'S breach of any term of this CONTRACT.
- 11.0 SURVIVAL OF PROVISIONS. The following provisions of this CONTRACT shall survive any termination of this CONTRACT:
- 11.1 The indemnity and hold harmless provisions;
  - 11.2 All waiver CONTRACTs by the CONTRACTOR;
  - 11.3 All provisions related to confidentiality;
  - 11.4 All provisions related to the remedies, defenses and immunities of the SCHOOL DISTRICT; and
  - 11.5 All provisions related to the ownership of records and data.
- 12.0 PAYMENTS TO CONTRACTOR. CONTRACTOR shall be paid for services performed under this CONTRACT in accordance with the terms, conditions and limitations set forth in Appendix "A." Payment will be rendered by the SCHOOL DISTRICT to CONTRACTOR based on the presentation of invoices to be submitted by CONTRACTOR that are in accordance with the terms, conditions and limitations of this CONTRACT. Payment shall be in the form of a check issued to ADVANCED PROTECTION COMPANY. The SCHOOL DISTRICT shall have no responsibilities to make deductions for or to pay wages, benefits, health, welfare or pension costs, income taxes, unemployment insurance premiums, payroll taxes, disability insurance premiums, social security taxes or any other similar charges with respect to CONTRACTOR or CONTRACTOR'S employees.
- 13.0 SCHOOL DISTRICT'S STATUTORY IMMUNITY. Any other term, covenant or condition of this CONTRACT to the contrary notwithstanding, the SCHOOL DISTRICT, its officers, employees and agents and the members of the Board of School Directors, retain their statutory governmental, official and any other immunity provided pursuant to the laws of the Commonwealth of Pennsylvania, including under 42 Pa. C.S.A. §§ 8501 and 8541 *et seq.*, and do not waive the defenses of governmental and official immunity derived from such laws. The SCHOOL DISTRICT does not waive for itself or for its officers, employees, agents, or for the members of the Board of School Directors, any other defenses or immunities available to it or any of them.
- 14.0 TERM AND TERMINATION. This CONTRACT may be terminated as follows:
- 14.1 TERM. Unless terminated earlier, the term of this CONTRACT shall be for one (1) year, beginning July 1, 2018 and ending at the close of business on June 30, 2019.
  - 14.2 TERMINATION FOR CONVENIENCE: Notwithstanding anything in this CONTRACT to the contrary, the SCHOOL DISTRICT has the right to terminate the CONTRACT for the SCHOOL DISTRICT'S convenience if the SCHOOL DISTRICT determines termination to be in the SCHOOL DISTRICT'S best interest.

CONTRACTOR shall be paid for services satisfactorily completed prior to the effective date of the termination, but in no event shall the CONTRACTOR be entitled to recover loss of profits.

14.3 At any time, by mutual CONTRACT of CONTRACTOR and the SCHOOL DISTRICT; and/or

14.4 By CONTRACTOR or the SCHOOL DISTRICT if the other party breaches or fails to perform the contractual obligations imposed by this CONTRACT.

15.0 OBLIGATIONS UPON TERMINATION. Upon termination of this CONTRACT for any reason, CONTRACTOR agrees to immediately return any SCHOOL DISTRICT equipment, documents or other materials in its possession. If CONTRACTOR fails to return any SCHOOL DISTRICT equipment, documents or other materials in its possession within ten (10) calendar days of the termination of this CONTRACT, CONTRACTOR agrees that the SCHOOL DISTRICT may withhold the return of any monies due to the CONTRACTOR as payment for services under this CONTRACT until the CONTRACTOR returns the items to the SCHOOL DISTRICT.

16.0 CONFIDENTIAL INFORMATION. CONTRACTOR acknowledges that the SCHOOL DISTRICT may provide CONTRACTOR with access to, and may confide in CONTRACTOR, and CONTRACTOR may prepare or create, information, business methods and systems, techniques and methods of operation developed at great expense by the SCHOOL DISTRICT and which are assets of the SCHOOL DISTRICT. CONTRACTOR shall not, during the term of or following the date on which this CONTRACT terminates, directly or indirectly, in any manner, utilize or disclose to any person, firm, corporation, association or other entity, any confidential and proprietary information of the SCHOOL DISTRICT, including, but not limited to, information relating to product lines, sales strategies, sales techniques, strategic plans, costs, customer lists, profits or the business affairs and financial condition of the SCHOOL DISTRICT, or any of the SCHOOL DISTRICT business methods, systems, marketing materials, clients or techniques (collectively "Confidential Information"), except for such disclosures (i) where required by law, but only after written notice to the SCHOOL DISTRICT detailing the circumstances and legal requirement for the disclosure, and only after the SCHOOL DISTRICT has been afforded a reasonable period of time to seek a protective order or other relief to protect its Confidential Information; or (ii) as necessary during the performance of CONTRACTOR'S duties for such use or purpose as are in the best interests of the SCHOOL DISTRICT. At any time upon request and also upon termination of this CONTRACT for any reason, CONTRACTOR shall deliver to the SCHOOL DISTRICT all of its property including, but not limited to, its Confidential Information (whether electronically stored or otherwise) which are in CONTRACTOR'S possession or under CONTRACTOR'S control. Property to be returned includes, but is not limited to, notebook pages, documents, records, prototypes, files, lists, names, drawings, electronically stored data, computer media or any other materials or property in CONTRACTOR'S possession

17.0 **EQUITABLE REMEDIES.** CONTRACTOR acknowledges that CONTRACTOR'S compliance with the covenants in the preceding section of the CONTRACT is necessary to protect the good will, confidential information and other proprietary interests of the SCHOOL DISTRICT, that such covenants are supported by adequate and sufficient consideration, and that, in the event of any violation by CONTRACTOR of any provision of the preceding section, the SCHOOL DISTRICT will sustain serious, irreparable and substantial harm to its business, the extent of which will be difficult to determine and impossible to remedy by an action at law for money damages. Accordingly, CONTRACTOR agrees that, in the event of such violation or threatened violation by CONTRACTOR, its successors or assigns, the SCHOOL DISTRICT shall be entitled to an injunction before trial from any court of competent jurisdiction as a matter of course and upon the posting of not more than a nominal bond, in addition to all such other legal and equitable remedies as may be available to the SCHOOL DISTRICT. CONTRACTOR further acknowledges that CONTRACTOR has carefully considered the nature and extent of the restrictions contained herein and the rights and remedies conferred upon the SCHOOL DISTRICT under this CONTRACT, and hereby acknowledges and agrees that the same are reasonable, are designed to protect the legitimate business interests of the SCHOOL DISTRICT, and do not confer benefits upon the SCHOOL DISTRICT disproportionate to the detriment of the CONTRACTOR. In the event that CONTRACTOR violates any of the covenants in this CONTRACT and the SCHOOL DISTRICT commences legal action for injunctive or other relief, the SCHOOL DISTRICT shall have the benefit of the full period of the covenants such that the covenants shall have the duration of two (2) years computed from the date CONTRACTOR ceased violation of the covenants, either by order of the court or otherwise. CONTRACTOR acknowledges that any claim or cause of action against the SCHOOL DISTRICT shall not constitute a defense to the enforcement by the SCHOOL DISTRICT of CONTRACTOR'S covenants in this CONTRACT. CONTRACTOR acknowledges that CONTRACTOR'S experience and capabilities are such that CONTRACTOR can obtain suitable work otherwise than in violation of the covenants in this CONTRACT and that the enforcement of these covenants will not prevent the earning of a livelihood nor cause undue hardship. Without limiting the foregoing, in the event of a breach by CONTRACTOR of any provision of the preceding paragraph this CONTRACT, the SCHOOL DISTRICT'S obligations under this CONTRACT shall immediately terminate, CONTRACTOR shall not be entitled to any additional monetary payments of any kind whatsoever and CONTRACTOR shall reimburse the SCHOOL DISTRICT for all of its attorney's fees and costs associated with any legal or equitable proceedings or litigation seeking to enforce the terms of this CONTRACT.

17.1 **Authorization.** CONTRACTOR authorizes the SCHOOL DISTRICT to inform any third parties of the existence of this CONTRACT and CONTRACTOR'S obligations under it.

17.2 **Remedies Cumulative and Concurrent.** The rights and remedies of the SCHOOL DISTRICT as provided in this CONTRACT shall be cumulative and concurrent and may be pursued separately, successively or together against CONTRACTOR,

at the sole discretion of the SCHOOL DISTRICT, and may be exercised as often as occasion therefore shall arise. The failure to exercise any right or remedy shall in no event be construed as a waiver or release thereof.

- 18.0 REPRESENTATION AND WARRANTY. CONTRACTOR represents and warrants that it is not under any obligation, contractual or otherwise, to any person, firm or corporation, which would prevent CONTRACTOR'S entry into this CONTRACT with the SCHOOL DISTRICT or CONTRACTOR'S performance of the terms of this CONTRACT.
- 19.0 WAIVER OF TRIAL BY JURY AND JURISDICTION. CONTRACTOR hereby consents to the exclusive jurisdiction of the Court of Common Pleas of Chester County in any and all actions or proceedings arising under or pursuant hereto. CONTRACTOR and SCHOOL DISTRICT agree to waive trial by jury in any action, proceeding or counterclaim brought by either of the parties hereto against the other on any matter whatsoever arising out of or in any way connected with this CONTRACT.
- 20.0 SEVERABILITY. Each covenant and CONTRACT in this CONTRACT shall for all purposes be construed as a separate and independent covenant or CONTRACT. If any provision of this CONTRACT or the application thereof shall to any extent be invalid, illegal, or otherwise unenforceable, the remainder of this CONTRACT and the application of such provision other than as invalid, illegal or unenforceable, shall be affected thereby; and such provisions in this CONTRACT shall be valid and enforceable to the fullest extent permitted by law.
- 21.0 AMENDMENT AND MODIFICATION. This CONTRACT, including all Addendums, each of which is incorporated into this CONTRACT, contains the entire CONTRACT between the parties hereto, and shall not be amended, modified or supplemented unless by CONTRACT in writing signed by both SCHOOL DISTRICT and CONTRACTOR and approved at public school board meeting by the Board of Directors of the SCHOOL DISTRICT. The public school board meeting shall be held in accordance with the provisions of the Sunshine Act.
- 22.0 HEADINGS AND TERMS. The title and headings of this CONTRACT are for convenience of reference only and shall not in any way be utilized to construe or interpret the CONTRACT. The term "CONTRACTOR" and the term "SCHOOL DISTRICT" as used herein shall mean, where appropriate, all persons acting by or on behalf of the respective parties; provided, however, that any action required by law to be taken by the Board of Directors of the SCHOOL DISTRICT shall be valid and binding only if said action is taken by said Board.
- 23.0 CORPORATE AUTHORITY. Each person signing this CONTRACT on behalf of CONTRACTOR represents and warrants that he/she is authorized to enter into this CONTRACT on behalf of CONTRACTOR and that this CONTRACT is fully and completely binding on CONTRACTOR. If at any time during the term of this CONTRACT, or any extension or renewal thereof, CONTRACTOR shall change its



corporate name, by operation of law or otherwise, CONTRACTOR shall deliver to the SCHOOL DISTRICT a copy of the Certificate of Name Change or such evidence of CONTRACTOR'S name change and authority as is reasonably acceptable to the SCHOOL DISTRICT. Such evidence shall be delivered to the SCHOOL DISTRICT within ten (10) calendar days of CONTRACTOR'S official name change, or, if not so delivered, then within ten (10) calendar days of a request from the SCHOOL DISTRICT.

- 24.0 GOVERNING LAW. This CONTRACT shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania without regard to conflict of law principles.
- 25.0 CONTRACTOR'S WAIVER. CONTRACTOR expressly waives any right to recovery from the SCHOOL DISTRICT for any injuries CONTRACTOR may sustain while performing services pursuant to this CONTRACT. CONTRACTOR'S employees, agents, contractors and subcontractors must sign a legally enforceable waiver and release of any and all claims that the employee, agent, contractor or subcontractor may have to make a claims, or commence a law suit, or recover damages or losses from or against SCHOOL DISTRICT (and the employees, agents and officials of SCHOOL DISTRICT) or from or against any student (and the parents, guardians or custodians of the students) enrolled in any SCHOOL DISTRICT program or activity arising from or related to any injuries which are covered under Pennsylvania's Workers' Compensation statute or which would be covered if the agent, contractor or subcontractor were an employee. Upon request, the CONTRACTOR shall provide a copy of the waiver and release to the SCHOOL DISTRICT.
- 26.0 RECIPROCAL COVENANT ON NOTIFICATION OF LEGAL VIOLATIONS. Within ten (10) calendar days after receipt, CONTRACTOR and SCHOOL DISTRICT shall advise the other party in writing and provide the other with copies of (as applicable) any notices or claims alleging any violation of law relating to any acts or inaction relating to this CONTRACT or the services provided under this CONTRACT.
- 27.0 CONTRACTOR'S ACKNOWLEDGEMENT AND REPRESENTATION. CONTRACTOR acknowledges and represents that it has read and fully understands the provisions of this CONTRACT, and has had sufficient time and opportunity to consult with personal financial, tax and legal advisors prior to executing this CONTRACT.

IN WITNESS WHEREOF, the parties hereto have caused this CONTRACT to be executed on the dates indicated.

**[SIGNATURES APPEAR ON NEXT PAGE]**

COATESVILLE AREA SCHOOL DISTRICT

By: \_\_\_\_\_  
President

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Secretary

Date: \_\_\_\_\_

ADVANCED PROTECTION COMPANY

By: Brian J. Malie

Date: 5/18/18

## APPENDIX "A"

1. CONTRACTOR shall perform the following services under the CONTRACT:

**Security Services** by uniformed security agents ("Agents") to be provided at Coatesville Area High School, 1445 Lincoln Highway, Coatesville, PA 19320, and Coatesville Area Intermediate High School, 1425 Lincoln Highway, Coatesville, PA 19320. CONTRACTOR shall provide a total of seven (7) Security Agents for 8-hour shifts, from 7:00 a.m. to 3:00 p.m., for approximately 180 School Days. CONTRACTOR shall provide the SCHOOL DISTRICT with an individual Point of Contact. CASD Police Department will oversee the security operations. The CASD Chief of Police/Officer in Charge, will assign agents as needed and where needed. The Agents will follow the CASD Daily Security Protocols.

**Uniform.** Unless otherwise agreed, all agents will wear CONTRACTOR's standard issued uniform appropriate for the conditions in which the agent is providing services. The CONTRACTOR's standard uniform includes the following: White short sleeved polo shirt; black sweatshirt; black jacket; black ball cap and black knit hat. All issued items bearing the standard CONTRACTOR name or logo. CONTRACTOR's uniforms shall clearly be marked "SECURITY" on back for easy identification.

**Supervision.** CONTRACTOR shall perform periodic inspections of its assigned personnel as are reasonable and necessary to assure full compliance with the provisions of the CONTRACT and, to this end, the SCHOOL DISTRICT authorizes duly assigned supervisory personnel such access as shall be necessary to perform these duties provided advance notice is provided by CONTRACTOR to the SCHOOL DISTRICT. CONTRACTOR understands and agrees that such of its supervisory personnel are bound by Section 5 of the CONTRACT in its entirety.

**Termination of Agents/Employees.** CONTRACTOR agrees to remove any of its Agents whom the SCHOOL DISTRICT reasonably deems to be unsatisfactory upon the request of the SCHOOL DISTRICT. CONTRACTOR agrees to allow the SCHOOL DISTRICT discretionary power to immediately remove any of CONTRACTOR's Agents or employees who violate SCHOOL DISTRICT Policy/Protocol or conducts themselves in a dangerous/hazardous manner. In such event, SCHOOL DISTRICT will notify the Point of Contact for CONTRACTOR.

**Notice of Arrest/Detention/Pending Charges.** CONTRACTOR shall notify the SCHOOL DISTRICT's Human Resources Department without delay, of any SCHOOL DISTRICT assigned Agents that have been arrested, detained or have pending charges that would violate State law and/or SCHOOL DISTRICT protocol.

**Notice of Officer Call Out.** CONTRACTOR shall notify the SCHOOL DISTRICT immediately of any CONTRACTOR Agent call outs, either by sick leave, or vacation etc.

Notice will be made by phone and email to the CASD Chief of Police/Officer in Charge, as soon as practical, allowing the client enough time to acquire support staff.

2. SCHOOL DISTRICT shall pay CONTRACTOR in accordance with the following terms, conditions and limitations:

2.1 **Compensation:** For the services to be provided hereunder, the SCHOOL DISTRICT agrees to pay CONTRACTOR at a **RATE** of **\$26** per hour per Agent. SCHOOL DISTRICT agrees to pay CONTRACTOR a minimum of four consecutive hours for each Agent assigned to the SCHOOL DISTRICT. (Minimum of 4 hours for sporting events; daily school security officers to be paid for actual time worked.)

2.3 **Work Week.** SCHOOL DISTRICT and CONTRACTOR agree that a "Work Week" begins at 00:00 hours on Saturday and continues until 23:59 hours the following Friday. SCHOOL DISTRICT agrees to pay CONTRACTOR at the time and a half rate of \$39.00 per hour for any Agent who works over forty (40) hours in any given Work Week. (Overtime shall ONLY be paid when there is no break in service. A break in service (1 Hour or more) shall be paid as normal time when the Agent returns. Day time Agents working after hour sporting events shall not be paid OT and the normal events rates shall apply.)

- 2.4. **Holidays.** On the following holidays and eves of holidays, the SCHOOL DISTRICT agrees to pay a rate of time and a half of \$39.00 per hour: New Year's Eve (12 noon day of New Year's Eve to 12 midnight), New Year's Day, Good Friday, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve, (12 noon day of Christmas Eve to 12 midnight), Christmas Day.

- 2.5. **Rate Adjustment.** Notwithstanding anything to the contrary contained herein, in the event of a governmentally imposed mandate requiring CONTRACTOR to provide any type of employee benefit, or increasing or imposing taxes required to be paid by the CONTRACTOR, CONTRACTOR shall have the right to adjust its rates accordingly at that time, and the SCHOOL DISTRICT Client agrees to pay such increased rates or to terminate the CONTRACT. CONTRACTOR shall provide a 30-day advance notice of any rate change.

2.6. **Additional Costs:**

- a. All costs related to uniform changes requested by SCHOOL DISTRICT shall be paid by the SCHOOL DISTRICT. This will be the difference in the cost of the standard issued CONTRACTOR uniform, and the cost of the requested changes.

- b. All costs incurred to effectuate any SCHOOL DISTRICT requested changes to this Agreement shall be paid by the SCHOOL DISTRICT.

c. Equipment, security cameras, radios etc. which are needed to successfully deliver the results requested by the SCHOOL DISTRICT shall be paid by the SCHOOL DISTRICT.

2.7. **Invoices.** Invoices for services will be presented to the SCHOOL DISTRICT following the services provided by CONTRACTOR. SCHOOL DISTRICT agrees to pay such invoices within 30 days of the date of receipt of such invoices. SCHOOL DISTRICT agrees to pay interest at the rate of the rate of 1 ½% per month on all amounts due and not paid within 45 Days of invoice date. SCHOOL DISTRICT agrees to pay CONTRACTOR all costs and expenses (including attorney's fees and costs) which CONTRACTOR incurs to enforce the terms of this agreement, including but not limited to such costs to collect any amounts SCHOOL DISTRICT does not pay when due hereunder. CONTRACTOR agrees to submit invoices which will be approved by the SCHOOL DISTRICT's Board of School Directors at its next earliest monthly meeting.

## APPENDIX "B"

### BUSINESS ASSOCIATE CONTRACT

WHEREAS, WE have a CONTRACT with YOU for the provisions of certain services, some of which may involve the needed disclosure of student records, employee records, and/or Protected Health Information as defined in HIPAA; and

NOW, THEREFORE, in consideration of the forgoing premises and for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, SCHOOL DISTRICT and CONTRACTOR agree as follows:

#### 1. Construction and Applicability.

Any term defined in the underlying CONTRACT, including any previous amendments to the CONTRACT entered into by the parties from time to time (the "CONTRACT") shall be given the same meaning in this APPENDIX; except that, in the event of a conflict between any term or provision of this APPENDIX and the CONTRACT, the term or provision of this APPENDIX shall control with regard to matters governed by HIPAA. The parties specifically agree that this APPENDIX supersedes and replaces the obligations of CONTRACTOR set forth in the CONTRACT with respect to confidential information to the extent that such confidential information falls within the definition of PROTECTED HEALTH INFORMATION, PROTECTED STUDENT RECORDS, or PROTECTED EMPLOYEE RECORDS below. The parties agree to waive any applicable form of notice, notice period, effective date, or other formality or prerequisite to entering into this APPENDIX, except as specifically herein otherwise provided. In all other respects, except as herein specifically amended, the parties ratify and confirm that all other provisions of the CONTRACT remain in full force and effect.

#### 2. Catch-all Definition.

Terms used that are defined in the PRIVACY RULE, but not otherwise defined in this APPENDIX shall have the same meaning as those terms in the PRIVACY RULE.

#### 3. Examples of Specific Definitions.

(a) **BUSINESS ASSOCIATE.** BUSINESS ASSOCIATE shall INCLUDE any and all employees of CONTRACTOR or employees of SCHOOL DISTRICT, as may be applicable depending upon the nature of service in the specific circumstances.

(b) **COVERED ENTITY.** COVERED ENTITY shall mean SCHOOL DISTRICT or the CONTRACTOR, as may be applicable depending upon the work and services being performed in any given circumstance.

**(c) ELECTRONIC PROTECTED HEALTH INFORMATION.** ELECTRONIC PROTECTED HEALTH INFORMATION shall have the same meaning as the term ELECTRONIC PROTECTED HEALTH INFORMATION in 45 CFR 160.103.

**(d) INDIVIDUAL.** INDIVIDUAL shall have the same meaning as the term INDIVIDUAL in 45 CFR 164.501 and shall include a person who qualifies as a personal representative in accordance with 45 CFR 164.502(g).

**(e) PRIVACY RULE.** PRIVACY RULE shall mean the Standards for Privacy of Individually Identifiable Health Information at 45 CFR Part 160 and Part 164, Subparts A and E.

**(f) PROTECTED HEALTH INFORMATION.** PROTECTED HEALTH INFORMATION shall have the same meaning as the term PROTECTED HEALTH INFORMATION in 45 CFR 164.501, limited to the information created or received by BUSINESS ASSOCIATE from or on behalf of COVERED ENTITY.

**(g) PROTECTED STUDENT INFORMATION.** PROTECTED STUDENT INFORMATION means all “student records,” including all data contained in the “student records” as defined in applicable federal and state law.

**(h) PROTECTED EMPLOYEE INFORMATION.** PROTECTED EMPLOYEE INFORMATION means all employee health records that are to be maintained confidentially by an employer under the Americans with Disabilities Act, and all data that any employee reasonably would expect not to be disclosed, such as social security numbers, absence records, injury records, investigations, observations, references, evaluations, disciplinary matters.

**(i) PROTECTED INFORMATION.** PROTECTED INFORMATION means PROTECTED HEALTH INFORMATION, PROTECTED STUDENT INFORMATION and PROTECTED EMPLOYEE INFORMATION.

**(j) REQUIRED BY LAW.** REQUIRED BY LAW shall have the same meaning as the term REQUIRED BY LAW in 45 CFR 164.501.

**(k) SECURITY RULE.** SECURITY RULE shall mean the Security Standards at 45 CFR Parts 160, 162 and 164.

**(l) SECRETARY.** SECRETARY shall mean the SECRETARY of the Department of Health and Human Services or his designee.

#### **4. Obligations and Activities of BUSINESS ASSOCIATE.**

**(a) BUSINESS ASSOCIATE** agrees to not use or disclose PROTECTED INFORMATION other than as provided for by this APPENDIX.

**(b) BUSINESS ASSOCIATE** agrees to mitigate, to the extent practicable, any harmful effect that is known to BUSINESS ASSOCIATE of a use or disclosure of PROTECTED

INFORMATION by BUSINESS ASSOCIATE in violation of the requirements of this APPENDIX and the PRIVACY RULE.

(c) BUSINESS ASSOCIATE agrees to report to COVERED ENTITY any use or disclosure of the PROTECTED INFORMATION not provided for by this APPENDIX of which it becomes aware.

(e) BUSINESS ASSOCIATE agrees to ensure that any agent, including a subcontractor, to whom it provides PROTECTED INFORMATION received from, or created or received by BUSINESS ASSOCIATE on behalf of COVERED ENTITY, agrees to the same restrictions and conditions that apply through this APPENDIX to BUSINESS ASSOCIATE with respect to such information.

(f) BUSINESS ASSOCIATE agrees to make internal practices, books, and records, including policies and procedures and PROTECTED INFORMATION, relating to the use and disclosure of PROTECTED INFORMATION received from, or created or received by BUSINESS ASSOCIATE on behalf of, COVERED ENTITY available to the COVERED ENTITY, or to the SECRETARY, in a mutually agreeable time and manner or as designated by the SECRETARY, for purposes of the SECRETARY determining COVERED ENTITY's compliance with the PRIVACY RULE.

(g) BUSINESS ASSOCIATE agrees to document such disclosures of PROTECTED INFORMATION and information related to such disclosures as would be required for COVERED ENTITY to respond to a request by an INDIVIDUAL for an accounting of disclosures of PROTECTED INFORMATION in accordance with 45 CFR 164.528 or other applicable law.

(h) BUSINESS ASSOCIATE agrees to provide to COVERED ENTITY or an INDIVIDUAL, in a reasonable time and manner, information collected in accordance with paragraph (i) of this APPENDIX, to permit COVERED ENTITY to respond to a request by an INDIVIDUAL for an accounting of disclosures of PROTECTED HEALTH INFORMATION in accordance with 45 CFR 164.528 or for an accounting of disclosures of PROTECTED INFORMATION in accordance with other applicable law.

(i) BUSINESS ASSOCIATE shall maintain the security of PROTECTED HEALTH INFORMATION, including ELECTRONIC PROTECTED HEALTH INFORMATION, in accordance with the requirements of the SECURITY RULE, including, but not limited to, 45 CFR 164.310, 45 CFR 164.312, and 45 CFR 164.316.

(j) BUSINESS ASSOCIATE shall notify the COVERED ENTITY immediately in the event that the BUSINESS ASSOCIATE discovers a breach of security with respect to UNSECURED PROTECTED INFORMATION that the BUSINESS ASSOCIATE accesses, maintains, retains, modifies, records, stores, destroys, or otherwise holds, uses, or discloses. For the purposes of this notification requirement, "UNSECURED PROTECTED INFORMATION" shall mean PROTECTED INFORMATION that is not secured through the use of a technology or methodology specified by the SECRETARY. The BUSINESS ASSOCIATE'S notice to the COVERED ENTITY shall include the identification of each individual whose unsecured protected



health information has been, or is reasonably believed to have been, accessed, acquired, or disclosed during such breach. The BUSINESS ASSOCIATE shall further provide, at its sole cost and expense, the notices (including individual notices) required under the American Recovery and Reinvestment Act of 2009, Section 13401(e), with respect to breaches of unsecured protected health information that it has caused. The BUSINESS ASSOCIATE'S notices shall comply with the requirements of Section 13401(f) of the American Recovery and Reinvestment Act of 2009.

(k) Notwithstanding any other provision in this APPENDIX, the BUSINESS ASSOCIATE shall comply with the requirements of the PRIVACY RULE or other legal requirements, to the fullest extent required by law.

**5. Permitted Uses and Disclosures by BUSINESS ASSOCIATE: General Use and Disclosure Provisions.**

Except as otherwise limited in this APPENDIX, BUSINESS ASSOCIATE may use or disclose PROTECTED INFORMATION on behalf of, or to provide services to, COVERED ENTITY for the following purposes, if such use or disclosure of PROTECTED HEALTH INFORMATION would not violate the PRIVACY RULE if done by COVERED ENTITY or the minimum necessary policies and procedures of the COVERED ENTITY, as applicable: educational, related or early intervention services for the COVERED ENTITY.

**6. Specific Use and Disclosure Provisions.**

(a) Except as otherwise limited in this APPENDIX, BUSINESS ASSOCIATE may use PROTECTED INFORMATION for the proper management and administration of the BUSINESS ASSOCIATE or to carry out the legal responsibilities of the BUSINESS ASSOCIATE.

(b) Except as otherwise limited in this APPENDIX, BUSINESS ASSOCIATE may disclose PROTECTED INFORMATION for the proper management and administration of the BUSINESS ASSOCIATE, provided that disclosures are REQUIRED BY LAW, or BUSINESS ASSOCIATE obtains reasonable assurances from the person to whom the information is disclosed that it will remain confidential and used or further disclosed only as REQUIRED BY LAW or for the purpose for which it was disclosed to the person, and the person notifies the BUSINESS ASSOCIATE of any instances of which it is aware in which the confidentiality of the information has been breached.

**7. Obligations of COVERED ENTITY: Provisions for COVERED ENTITY to Inform BUSINESS ASSOCIATE of Privacy Practices and Restrictions.**

(a) COVERED ENTITY shall notify BUSINESS ASSOCIATE of any limitation(s) in its Notice of Privacy Practices of COVERED ENTITY in accordance with 45 CFR 164.520, to the extent that such limitation may affect BUSINESS ASSOCIATE'S use or disclosure of PROTECTED HEALTH INFORMATION.

(b) COVERED ENTITY shall notify BUSINESS ASSOCIATE of any changes in, or revocation of, permission by INDIVIDUAL to use or disclose PROTECTED HEALTH

INFORMATION, to the extent that such changes may affect BUSINESS ASSOCIATE's use or disclosure of PROTECTED HEALTH INFORMATION.

(c) COVERED ENTITY shall notify BUSINESS ASSOCIATE of any restriction to the use or disclosure of PROTECTED HEALTH INFORMATION that COVERED ENTITY has agreed to in accordance with 45 CFR 164.522, to the extent that such restriction may affect BUSINESS ASSOCIATE's use or disclosure of PROTECTED HEALTH INFORMATION.

**8. Permissible Requests by COVERED ENTITY.**

COVERED ENTITY shall not request BUSINESS ASSOCIATE to use or disclose PROTECTED INFORMATION in any manner that would not be permissible under the PRIVACY RULE or other applicable law if done by COVERED ENTITY.

**9. Miscellaneous.**

(a) **Regulatory References.** A reference in this APPENDIX to a section in the PRIVACY RULE or the SECURITY RULE means the section as in effect or as amended.

(b) **Amendment.** The Parties agree to take such action as is necessary to amend this APPENDIX from time to time as is necessary for COVERED ENTITY and the BUSINESS ASSOCIATE to comply with the requirements of the PRIVACY RULE, the SECURITY RULE, and the Health Insurance Portability and Accountability Act of 1996, Pub. L. No. 104-91, as amended.

(c) **Survival.** The respective rights and obligations of BUSINESS ASSOCIATE under Section 4 of this APPENDIX shall survive the termination of the CONTRACT to which this Appendix is a part.

(d) **Interpretation.** Any ambiguity in this APPENDIX shall be resolved to permit COVERED ENTITY and the BUSINESS ASSOCIATE to comply with the PRIVACY RULE and the SECURITY RULE.

(e) **Incorporation of Legally Required Provisions.** In the event that there are any legally required provisions for a valid Business Associate CONTRACT that have not been stated herein, it shall be presumed that such required provisions are hereby incorporated herein by this reference as if fully set forth herein.

# *EBS Services Comparison*







# *Enrollment Reports*

# CASD CHARTER SCHOOL ENROLLMENT REPORT

5/31/2018

| Current Building Name                 | Current Building | 01  | 02  | 03  | 04  | 05  | 06  | 07  | 08  | 09  | 10  | 11  | 12 | K   | Total | Previous Year |
|---------------------------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-------|---------------|
| 21ST CENTURY CYBER CHARTER SCHOOL     | 5011             |     |     |     |     |     |     | 3   | 4   | 4   | 4   | 3   | 6  |     | 24    | 21            |
| ACHIEVEMENT HOUSE CYBER CS            | 5012             |     |     |     |     |     |     |     | 1   | 2   | 1   | 1   | 1  |     | 6     | 5             |
| AGORA CYBER CHARTER SCHOOL            | 5025             |     | 1   | 1   | 1   | 2   | 6   | 2   | 3   | 3   | 5   | 4   | 2  |     | 30    | 30            |
| AVON GROVE CHARTER SCHOOL             | 5013             | 15  | 33  | 32  | 23  | 37  | 23  | 24  | 30  | 31  | 18  | 13  | 11 | 21  | 311   | 247           |
| CHESTER COUNTY FAMILY ACADEMY         | 5014             | 9   | 10  |     |     |     | 1   |     | 1   |     |     |     |    | 15  | 36    | 27            |
| COLLEGIUM CHARTER SCHOOL              | 5015             | 213 | 230 | 162 | 209 | 167 | 161 | 136 | 126 | 96  | 84  | 62  | 51 | 184 | 1881  | 1712          |
| COMMONWEALTH CHARTER ACADEMY CS       | 5016             |     | 1   | 1   | 2   | 2   | 2   | 5   | 3   | 3   | 4   | 3   | 1  |     | 27    | 23            |
| DR. ROBERT KETTERER CS (court placed) | 5031             |     |     |     |     |     |     |     |     |     |     | 1   |    |     | 1     | 1             |
| INSIGHT PA CYBER CHARTER SCHOOL       | 8140             | 1   |     |     |     |     | 1   |     | 2   | 3   | 1   |     |    |     | 8     | 0             |
| PA CYBER CHARTER SCHOOL, THE          | 5019             | 3   | 2   |     | 1   |     | 2   | 2   | 1   | 1   |     | 2   | 1  | 4   | 19    | 23            |
| PA DISTANCE LEARNING CHARTER SCHOOL   | 5027             |     |     |     | 1   |     |     |     | 1   |     |     | 2   |    |     | 4     | 2             |
| PA LEADERSHIP CYBER CHARTER SCHOOL    | 5020             | 1   | 3   | 3   | 2   | 6   | 12  | 8   | 12  | 11  | 9   | 20  | 13 | 2   | 102   | 101           |
| PA VIRTUAL CYBER CHARTER SCHOOL       | 5021             | 1   | 3   | 1   | 4   | 2   | 2   | 3   |     | 3   | 1   |     | 1  | 2   | 23    | 17            |
| REACH CYBER CHARTER SCHOOL            | 8136             | 1   | 4   |     | 1   | 1   |     | 2   | 1   | 1   |     | 1   |    | 2   | 14    | 10            |
| RENAISSANCE                           | 5022             |     | 2   |     |     | 1   |     |     |     |     | 1   | 1   |    | 1   | 6     | 6             |
|                                       |                  | 244 | 289 | 200 | 244 | 218 | 210 | 185 | 185 | 158 | 128 | 113 | 87 | 231 | 2492  | 2225          |
|                                       |                  |     |     |     |     |     |     |     |     |     |     |     |    |     | 267   |               |



# COATESVILLE AREA SCHOOL DISTRICT ENROLLMENT REPORT

Date: 5/31/18

| Current Building Name               | 01  | 02  | 03  | 04  | 05  | 06  | 07  | 08  | 09  | 10  | 11  | 12  | K   | Total |
|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| CALN ELEMENTARY                     | 77  | 90  | 82  | 63  | 72  |     |     |     |     |     |     |     | 79  | 463   |
| COATESVILLE AREA INTERMEDIATE HS    |     |     |     |     |     |     |     |     | 485 | 428 |     |     |     | 913   |
| COATESVILLE AREA SENIOR HIGH SCHOOL |     |     |     |     |     |     |     |     |     |     | 474 | 417 |     | 891   |
| COATESVILLE CYBER ACADEMY           |     |     |     |     |     |     | 7   | 14  | 19  | 25  | 28  | 43  |     | 136   |
| EAST FALLOWFIELD ELEMENTARY         | 55  | 43  | 38  | 50  | 67  |     |     |     |     |     |     |     | 58  | 311   |
| FRIENDSHIP ELEMENTARY               | 56  | 56  | 55  | 60  | 42  |     |     |     |     |     |     |     | 49  | 318   |
| KINGS HIGHWAY ELEMENTARY            | 66  | 66  | 77  | 81  | 71  |     |     |     |     |     |     |     | 65  | 426   |
| NORTH BRANDYWINE MIDDLE SCHOOL      |     |     |     |     |     | 124 | 141 | 125 |     |     |     |     |     | 390   |
| RAINBOW ELEMENTARY                  | 139 | 102 | 136 | 132 | 126 |     |     |     |     |     |     |     | 125 | 760   |
| REECEVILLE ELEMENTARY               | 65  | 65  | 63  | 80  | 69  |     |     |     |     |     |     |     | 68  | 410   |
| SCOTT MIDDLE SCHOOL                 |     |     |     |     |     | 106 | 132 | 142 |     |     |     |     |     | 380   |
| SOUTH BRANDYWINE MIDDLE SCHOOL      |     |     |     |     |     | 189 | 182 | 195 |     |     |     |     |     | 566   |
|                                     | 458 | 422 | 451 | 466 | 447 | 419 | 462 | 476 | 504 | 453 | 502 | 460 | 444 | 5964  |

*Coatesville Area School District  
Operations Committee*



Members

James Hills, Chair  
Robert Marshall, Jr.  
Ann Wuertz

May 07, 2018

# Operations Committee Agenda

Coatesville Area Senior High School Auditorium

**June 12, 2018 - 6:00 PM**

(2<sup>nd</sup> Committee Meeting of the Evening)

**CHAIRPERSON:** James Hills  
**BOARD MEMBERS:** Robert Marshall, Jr. and Ann Wuertz  
**ADMINISTRATION:** Dr. Cathy Taschner and Karen Hall  
**CALL TO ORDER:** \_\_\_\_\_

## APPROVAL of MINUTES

Approval of the May 10, 2018 Operations Committee meeting minutes. (*Enclosure*)

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

## AGENDA ITEMS

### A. Request for Waiver of Fees Red Raider Football Camp

**RECOMMENDED MOTION:** That the Board of School Directors approve the request for full waiver of facilities and custodial fees in the amount of \$11,406 for the Red Raider Football Camp being hosted by the Football Booster Club. (*Enclosure*)

### B. Request for Waiver of Fees Cross Fit Challenge

**RECOMMENDED MOTION:** That the Board of School Directors approve the request for waiver of fees for facilities use in the amount of \$8,142 for the Cross Fit Challenge being hosted by the Football Booster Club. (*Enclosure*)

### C. Girls Volleyball Booster Club Proposal

**RECOMMENDED MOTION:** That the Board of School Directors approve the request for the formation of a volleyball booster club (*Enclosure*)

**INFORMATIONAL ITEM(S)**

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

**ADJOURNMENT** \_\_\_\_\_

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

# *Approval of Minutes*



**NEW BUSINESS**

**PUBLIC COMMENT**

- Paul McMahon

**ADJOURNMENT**    This meeting was adjourned at 8:24 PM

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

*Football Camp Waiver of Fees  
Request*





# COATESVILLE AREA SENIOR HIGH SCHOOL

1445 East Lincoln Highway, Coatesville, PA 19320  
11/12 Center - Phone (610) 383-3730

*Michele Snyder, Principal*

*Michael Fierras, Assistant Principal*  
*Shannon Downing, Assistant Principal*

*Joseph Peleckis, Assistant Principal*  
*Matt McCain, Director of Athletics,*  
*Activities, and Compliance*

---

DATE: May 23, 2018

TO: Coatesville Board of School Directors

FROM: Matt McCain, Director of Athletics, Activities, and Compliance

RE: Fee Waiver for Red Raider Football Kid Camp

Please consider waiving all fees in the amount of \$11,406 for the Red Raider Football Kid Camp on June 18<sup>th</sup>, 19<sup>th</sup>, 20<sup>th</sup>, and 21<sup>st</sup>. This is a youth football camp organized and run by current Coatesville football coaches and players.

The Football Booster Club will benefit from this event by charging a camp fee to each participant. All money made will go directly to the booster club for camp, transportation, game meals, senior night, football banquet, awards, equipment for indoor/outdoor training facility and technical upgrades. Furthermore, this event is a great marketing tool the District can use to promote our school. It will allow younger students to see our amazing campus along with our state of the art facilities while being mentored by our outstanding coaches and players.

Thank you for your consideration,

Matt McCain  
Director of Athletics, Activities, & Compliance  
Coatesville Area School District  
610-383-3730 Ext. 81506

SD-3/20/18  
custodial

No. 707-AR-2

# COATESVILLE AREA SCHOOL DISTRICT

ADMINISTRATIVE REGULATION

APPROVED: July 25, 2017

REVISED:

## 707-AR-2. APPLICATION FOR USE OF SCHOOL FACILITIES

Name of Organization: Coatesville Football Boosters Date: \_\_\_\_\_

Billing Address: 109 Lockhart Lane  
Coatesville PA 19320

|   |                             |
|---|-----------------------------|
| Nonprofit Organization:                 |                             |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |

Building Requested: Turf Football Field

Location Requested:

| <u>High School</u>                           | Middle School           | Elementary Centers             |
|--|-------------------------|--------------------------------|
| Classroom(s) _____                           | Classroom(s) _____      | Classroom(s) _____             |
| Gymnasium _____                              | Gymnasium _____         | All Purpose Room - Whole _____ |
| Auxiliary Gym _____                          | Pool _____              | All Purpose Room - Half _____  |
| Auditorium _____                             | Auditorium _____        | Kitchen _____                  |
| Library _____                                | Library _____           | Library _____                  |
| Lobby _____                                  | Lobby _____             | Lobby _____                    |
| Athletic Field(s) <u>Turf Football Field</u> | Athletic Field(s) _____ | Athletic Field(s) _____        |
| Specify Field <u>Football field</u>          | Specify Field _____     | Specify Field _____            |
| Other <u>Bathrooms outside in Stadium</u>    | Other _____             | Other _____                    |

|   |  |
|---|--|
| Dates Requested: <u>June 18, 19, 20, 21</u>   |  |
| Please note: For those organizations requesting outdoor facilities, please complete two applications – one for the Fall and one for the Spring. |  |
| Days Requested:   | S      M      T      W      TH      F      S |
| Times:  | From <u>8:15 AM</u> To <u>3:30 PM</u>        |

Reason for Use: Red Raider Football Kid Camp

Requirements needed (safety equipment, police, custodial): N/A

Expected Attendance: 90-100 Will admission be charged? Yes  No  If Yes, amount 100 per camper

A waiver of fees in the amount of All Fees is being requested for the following reasons:  
This is a fundraiser for the High School Football Team for meals, camp, equipment, technology, etc.

AGENCY CUSTOMER ID:  
LOC #

**ACORD**<sup>TM</sup>

**ADDITIONAL REMARKS SCHEDULE**

Page 1 of 1

|   |                    |  |  |
|---|--------------------|--|--|
| AGENCY<br>K&K Insurance Group, Inc.<br>1712 Magnavox Way<br>Fort Wayne IN 46804 |                    | NAMED INSURED<br>Coatesville Football Booster Club |  |
| POLICY NUMBER<br>6BRPG0000006055200   |                    | EFFECTIVE DATE: 05/29/2018                         |  |
| CARRIER<br>Nationwide Mutual Insurance Company                                  | NAIC CODE<br>23787 |  |  |

**ADDITIONAL REMARKS**

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,  
FORM NUMBER: 25                      FORM TITLE    Certificate of Liability Insurance

Additional Insured  
Camp Location: Coatesville Area Senior High School, 1425 E Lincoln Highway, Coatesville, Pennsylvania 19320; Dale(s) of Camp: 06/18/2018 to 06/21/2018  
The certificate holder is added as an additional insured, but only for liability caused, in whole or in part, by the acts or omissions of the named insured.



# 2018 Coatesville Red Raider Football Kids Camp

**June 18-21**

**Ages 6 through 13**

Meet and work with the **Coatesville Red Raiders Varsity Coaches** including:  
Matt Ortega, Jim Cantafio, Damien Henry, EJ Moyer, Mick Bonner, Pete Susi, Steve Brazzle,  
Anthony Young, Larry Austin, Mike Ahlum, Kevin London, Jim Limper

Various Current and Past Red Raider players will be there to encourage and assist each camper.

## **Position Fundamentals:**

“Rage in the Cage”

NFL Combine

Offensive Line Contest

Football Games

Form Running

Obstacle Course

Quarterback Toss

Wide Receiver Contest

Flexibility

Learning the X's O's

## **Fees:**

BEFORE June 1<sup>st</sup> : \$100

AFTER June 1<sup>st</sup> : \$125

Family Rates:            2 players = \$170 Total

                                 3 or more = \$200 Total



Checks payable to Coatesville Booster Club  
Send to 109 Lockharts Lane, Coatesville PA 19320  
Or register online at [www.coatesvillefootball.com](http://www.coatesvillefootball.com)



# 2018 Coatesville Red Raider Football Kids Camp

## Camp Schedule:

Campers should arrive between 8:45-9 at the Coatesville Red Raider Football Stadium

|              |                          |            |                          |
|--------------|--------------------------|------------|--------------------------|
| 9-9:10       | Camp Meeting             | 9:10-9:30  | Stretching /Form Running |
| 9:30-10:00   | Offensive Instruction #1 | 10-10:30   | Competition              |
| 10:30-11     | Offensive Instruction #2 | 11-11:30   | Games                    |
| 11:30-12noon | LUNCH                    | 12-12:30   | Speaker or Video Session |
| 12:30-12:50  | Stretching/Form Running  | 12:50-1:15 | Defensive Instruction #1 |
| 1:15-1:45    | Competition              | 1:45-2:15  | Defensive Instruction #2 |
| 2:15-2:45    | Games                    | 2:45-3:00  | Camp Meeting             |

Campers will be dismissed and should be picked up at the Football Stadium. If, for any reason, you will be late picking up your camper, please contact Coach Ortega at 484-888-0256.

Each player should bring their own water bottle and towel. Water will be available to fill empty water bottles as the day progresses. An additional pair of practice clothes and slip on shoes should also be brought in a duffle bag that is clearly marked with the players name. No cleats are allowed to be worn in the school building. Each player must also bring their own lunch.

Refrigerators will be available to keep the lunches cold. **Lunch will be provided on Thursday.**

### Registration Form

Name: \_\_\_\_\_ School District: \_\_\_\_\_

Address: \_\_\_\_\_ Age: \_\_\_\_\_ Grade: \_\_\_\_\_

City: \_\_\_\_\_

St: \_\_\_\_\_ Zip: \_\_\_\_\_ Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Have you played on a Football Team Before? \_\_\_\_\_

What Positions? \_\_\_\_\_

#### Emergency Contacts:

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Insurance Company Name: \_\_\_\_\_ Policy:# \_\_\_\_\_

#### Shirt Size (Circle One)

YS YM YL YXL AS AM AL AXL

Checks payable to Coatesville Booster Club  
Send to 109 Lockharts Lane, Coatesville PA 19320  
Or register online at [www.coatesvillefootball.com](http://www.coatesvillefootball.com)

# *Cross Fit Challenge Waiver of Fees*



## COATESVILLE AREA SENIOR HIGH SCHOOL

1445 East Lincoln Highway, Coatesville, PA 19320  
11/12 Center - Phone (610) 383-3730

*Michele Snyder, Principal*

*Michael Fierras, Assistant Principal*  
*Shannon Downing, Assistant Principal*

*Joseph Peleckis, Assistant Principal*  
*Matt McCain, Director of Athletics,*  
*Activities, and Compliance*

---

DATE: May 7, 2018

TO: Coatesville Board of School Directors

FROM: Matt McCain, Director of Athletics, Activities, and Compliance

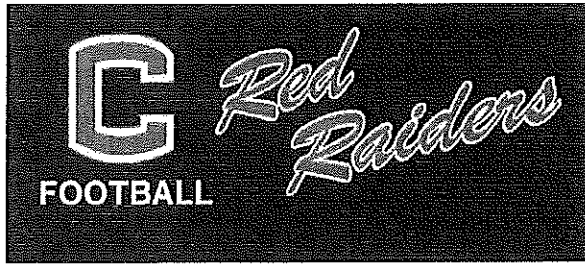
RE: Fee Waiver for Cross Fit Challenge

Please consider waiving the facility/utility fees of \$8,142 for the Cross Fit Challenge hosted by the football boosters on August 11<sup>th</sup> and 12<sup>th</sup> of 2018. The booster club will be paying custodial fees of \$600 for their event.

The Football Booster Club enclosed a proposal letter, application for use of school facilities form, and a certificate of liability insurance for you to consider.

Thank you for your consideration,

Matt McCain  
Director of Athletics, Activities, & Compliance  
Coatesville Area School District  
610-383-3730 Ext. 81506



March 31, 2018

Dear Mr. McCain,

The Football Booster Club is organizing our second annual Cross Fit Challenge fundraiser and would like to utilize the 9/10 Center Weight room, CASH Stadium, 9-10 gymnasium or 11/12 gymnasium as a back-up in case of inclement weather, and Derrick Morgan field for this event at no cost for the facilities on Saturday August 11, 2018. We are also adding a second day for a Power Lifting competition on Sunday August 12, 2018. We are willing to pay janitorial fees for both events. We anticipate only needing one janitor per day to assist with trash cleanup only.

The Booster club strives to support the players and coaches to enable them to compete at the highest level possible. We are committed to supporting our athletes by raising money through fundraisers, donations, and sponsorships. The money raised from this event will be used to pay for the cost of camp, weight-room equipment, technology upgrades and team meals.

Your support is essential to achieve these goals and greatly appreciated. Thank you in advance for your consideration and GO RED RAIDERS!!

*Robin Seagreaves*  
*Booster Club President*  
*Coatesville Football Booster Club*

610-405-3716



# *Volleyball Booster Proposal*



# COATESVILLE AREA SENIOR HIGH SCHOOL

1445 East Lincoln Highway, Coatesville, PA 19320  
11/12 Center - Phone (610) 383-3730

*Michele Snyder, Principal*

*Michael Fierras, Assistant Principal*  
*Shannon Downing, Assistant Principal*

*Joseph Peleckis, Assistant Principal*  
*Matt McCain, Director of Athletics,*  
*Activities, and Compliance*

---

DATE: May 29, 2018

TO: Coatesville Board of School Directors

FROM: Matt McCain, Director of Athletics, Activities, and Compliance

RE: Girls' Volleyball Booster Club Proposal

Please consider approving the formation of a Girls' Volleyball Booster Club. The attached document is their bylaws for you to review. There intent is to support, promote, and recognize the junior varsity and varsity girls' volleyball teams at Coatesville Area High School.

Thank you for your consideration,

Matt McCain  
Director of Athletics, Activities, & Compliance  
Coatesville Area School District  
610-383-3730 Ext. 81506

Coatesville Area High School

Volleyball Booster Club

Bylaws

Article I: NAME

The name of the organization is the Coatesville High School Volleyball Booster Club, Coatesville , Pennsylvania. It is a local unit.

Article II: PURPOSES

The objective of the organization is:

- a. To promote the recognition of Varsity and Junior Varsity Volleyball players for their efforts and participation in the High School Volleyball program.

Article III: BASIC POLICIES

The following are the Basic Policies of this organization:

- a. The organization shall be noncommercial, nonsectarian and nonpartisan.
- b. The name of the organization or the names of any members in their official capacities shall not be used in any connection with a commercial concern or with any partisan interest or for any purpose not appropriately related to promotion of the objective of the organization.
- c. The organization shall not, directly or indirectly, participate or intervene in any political campaign on behalf of, or in opposition to, and candidate for public place.
- d. The organization may cooperate with other organizations concerned with CASD, but persons representing the organization in such matter shall not make any commitments that bind the organization.

Article IV: MEMBERSHIP and DUES

Membership and dues policy are as follows:

- a. Membership in this Booster Club shall be made available to any individual who subscribes to the Objective and Basic Policies of the organization, without regard to race, color, creed, sex, or national origin.
- b. Only members of the organization shall be eligible to participate in the business meetings, or to serve in any of its elective or appointive positions.
- c. Voting privileges are extended to any individual that holds a confirmed current membership to the Booster Club.

- c. Only those persons who have signified their consent to serve shall be nominated for such offices.

#### Section- 4-Vacancies

A vacancy occurring in any office shall be filled for the unexpired term by a person elected by a majority vote of the Executive Board, notice of such election having been given. In any case a vacancy occurs in the President, the Vice President shall serve notice of the election.

### Article VI: DUTIES OF OFFICERS

#### Section -1-President

The President shall preside at all meetings of the organization and of the Executive Board; shall perform such other duties as may be prescribed in these Bylaws or assigned to him/her by the organization or by the Executive Board; and shall coordinate the work of the officers and committees of the organization in order that the Objective may be promoted.

#### Section- 2-Vice President

The Vice President shall act as an aide to the President and shall (in their designated order) perform the duties of the President in the absence or inability of that officer to act.

#### Section-3-Secretary and Membership

The Secretary shall record the minutes of all meetings of the organization and or the executive Board and shall perform such other duties as may be delegated to him/her. The Membership secretary shall record all yearly memberships and distribute all award gifts to sponsors.

#### Section -4-Treasurer

The Treasurer shall have custody of all of the funds of the organization; shall keep a full and accurate account of receipts and expenditures; shall make disbursements authorized by the President, Executive Board, or organization. The Treasurer shall present a written financial statement at every meeting of the organization and at other times when requested by the Executive Board.

The Treasurer shall keep such permanent books of account and records as shall be sufficient to establish the items of gross income, receipts and disbursements of the organization. Three signatures must be on file at the bank; two signatures on each check.

The Treasurer's accounts shall be examined annually by the Executive Board. The Audit shall be completed and presented at least two (2) weeks before the meeting at which new officers assume duties.

### Article VII: EXECUTIVE BOARD

#### Section -1-

Article IX: STANDING AND SPECIAL COMMITTEES

Section – 1

Article X: FISCAL YEAR

Article XI: AMENDMENTS

Article XII: DISSOLUTION

*Coatesville Area School District  
Policy Committee*



Members

Thomas Siedenbuehl, Chair  
Brandon Rhone  
Ann Wuertz

May 07, 2018

**Policy Committee Agenda**  
*Coatesville Area Senior High School Auditorium*  
**June 12, 2018 - 6:00 PM**  
*(3<sup>rd</sup> Committee Meeting of the Evening)*

**CHAIRPERSON:** Thomas Siedenbuehl  
**BOARD MEMBERS:** Brandon Rhone and Ann Wuertz  
**ADMINISTRATION:** Dr. Cathy Taschner and Karen Hall  
**CALL TO ORDER:** \_\_\_\_\_

**APPROVAL of MINUTES**

Approval of the May 7, 2018 Policy Committee meeting minutes. (*Enclosure*)

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

**AGENDA ITEMS**

**Consent Agenda**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Consent Agenda items:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

**A. Policy 711 Advertising on School Property: First Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approve the first reading of Policy 711.

**INFORMATIONAL ITEM(S)**

**OLD BUSINESS**

**NEW BUSINESS**

**PUBLIC COMMENT**

**ADJOURNMENT** \_\_\_\_\_

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.  
Copies of the minutes will be maintained in the office of the Board Secretary.*

# *Minutes to Approve*





# *First Reading Policy 711*

|         |                                |
|---------|--------------------------------|
| Book    | Policy Manual                  |
| Section | 700 Property                   |
| Title   | Advertising on School Property |
| Number  | 711                            |
| Status  | 1st Reading                    |

### **Purpose**

The purpose of this policy is to balance the Board's commitment to educational integrity and quality with acceptance of financial support through permitted commercial advertisements on designated school premises and facilities. In doing so, the Board will make a conscious and consistent effort to assure that the Board's commitment to the district's educational mission is not compromised.

The Board further recognizes that the sale of advertising at its athletic facilities can serve as an important source of revenue enhancement. It is the objective of this policy to establish parameters for the advertisement at district athletic facilities. It is the objective of this policy to establish parameters for advertisement at district athletic facilities.

### **Authority**

Any and all signs and/or the content thereof are subject to the approval of the district. All signs and advertising must be within the boundaries of good taste within the Coatesville Area School District and may not be inconsistent with the district's educational mission. Advertising of any product that is unlawful will be prohibited, including products that are unlawful only for school-aged children, such as alcohol and tobacco. Advertising will also not be permitted if it is obscene, lewd, vulgar, libelous, invades the privacy of another person in violation of the other's legal rights, constitutes fighting words, or, which materially and substantially interferes with or may be disruptive to the educational process or the requirements of appropriate discipline in the operation of the school.

School premises shall not be used for commercial advertising purposes without the approval of the Board on a case-by-case basis. The school property subject to this policy includes all athletic field fixtures such as scoreboards, press boxes and fences, other premises as designated by the Board in its sole discretion, the district's official website and all other websites maintained (hereinafter collectively the "designated premises"). The advertising spaces on these designated premises are declared to be nonpublic fora limited to commercial advertisements which are in conformity with this Board policy for the purpose of generating revenue for the district. The overall goal is to achieve additional revenue to support district programs in a manner that limits commercial advertisements to areas such as locations of major athletic and activity events such as stadiums, athletic fields, tracks, and gymnasiums, as well as the district's official website and any related official websites for district programs.

The Director of Elementary & Secondary Education shall assume the responsibility for ensuring compliance with the laws of the Commonwealth of Pennsylvania and this policy, related policies, and established guidelines or administrative regulations.

### **Guidelines**

Any signs posted at outdoor facilities must be on the inside of the fence, and only at locations approved by the district. The signs must face toward the athletic field, and must not extend beyond the height, length, or width of the existing fences.

Signs may be posted only at locations approved by the district. All signs must conform to specifications established by the school district, including, but not limited to, the material composition, size, and appearance.

Signs shall be authorized for specified durations. Terms exceeding one (1) year shall be subject to approval of the Board.

The district may limit the period of time during the year when advertising signs may be posted. If the signs are not removed in a timely manner by the advertiser, the district will remove the signs.

The school district may limit the total number of signs that may be erected at any one time, so as to minimize distractions for athletics and spectators who use the facility for athletic events, for aesthetics, or for any other reason at the discretion of the school district.

The advertiser shall be fully and exclusively responsible for all costs and expenses associated with the procurement, erection, maintenance, and removal of the sign(s), unless waived by the district, in a public school board meeting. Any maintenance, repair or removal of an approved sign shall be subject to the direction and supervision of the school district. All signs must be maintained in good condition meeting district standards as established/determined by the school district. If any sign becomes damaged or requires repair for any reason, it is the sole and exclusive responsibility of the advertiser that erects the sign to repair or remove it. In the event the district becomes aware of any sign requiring repair or removal, the district shall notify the responsible advertiser. The advertiser must repair or remove the sign within seventy-two (72) hours of notification. If the advertiser does not repair or remove the sign as required, the district will remove the sign and invoice the advertiser for all labor and material costs incurred.

The advertiser shall indemnify and hold the school district harmless from any claims, including those for bodily injury and intellectual property right infringement, arising out of the erection, presence, maintenance, and removal of the advertiser's sign on the district's property.

Advertising fees shall be subject to the approval of the Board. All proceeds for the sale of advertising at district athletic facilities shall be used at the discretion of the district.

Advertising signs shall include a statement that advertising on school property should not be construed as an endorsement by the district of the product or service being advertised.

All advertisers shall be required to execute an agreement, in a form approved by the school district solicitor, in advance of the placement of any sign.

Any sponsor wishing to place an advertisement on designated premises in accordance with this policy must submit a written application which depicts the proposed advertisement. After reviewing an application, administration may enter into discussions with the proposed sponsor concerning the location and size of the permitted advertisement and the terms of a written contract, which shall be in a form acceptable to the district's Solicitor. The Board shall approve any contract for advertising on designated premises, and the Board shall periodically approve a schedule of fees for advertising agreements.

Any approved advertising on district designated premises must be consistent with the district's educational mission and goals, promote a responsible and healthy lifestyle and be consistent with community values.

Under special circumstances, groups wanting to advertise to raise funds for specific equipment or for a major capital improvement project in the district, must fill out an application to request and receive Board approval prior to entering into an advertising agreement. The advertising agreement will be between the District and the Advertiser. The Board maintains the right to accept or reject any application

Accordingly, for an advertisement to be approved, it must comply with all required restrictions of the Board which shall include, but not be limited to the following:

1. It must not create a material or substantial disruption to school operations.
2. It must not attack ethnic, racial, or religious groups.
3. It must not discriminate, demean, harass or ridicule any person or group of persons.
4. It must not be libelous.
5. It must not promote hostility, disorder or violence.
6. It must not be contrary to the district's educational mission or goals or be inconsistent with community values.
7. It must not promote, favor or oppose any political party or the candidacy of any candidate for election, adoption of any bond issue or any public questions submitted at any general, county, municipal or school election.
8. Political signs may not be displayed on any district building and grounds including, but not limited to, athletic fixtures such as scoreboards, press boxes, fences, tracks, fields, and gymnasiums.
9. It must not promote any religious or political organization or party.
10. It must not be obscene, pornographic or sexually explicit as defined by prevailing community standards throughout the district.
11. It must not promote the sale or use of drugs, alcohol, tobacco or firearms.
12. It must not use any district or school logo without prior approval.
13. It must not reflect poorly or negatively on the school district or community as determined by the school district in its sole discretion.

#### **Delegation of Responsibility**

It is the responsibility of the Director of Elementary & Secondary Education to:

1. Establish specifications for signs authorized by this policy, including those regulating the material, size and composition of such signs.
2. Establish guidelines for the number and location of signs that may be posted on the district's designated premises.
3. Evaluate and approve or disapprove all requirements involving requests for advertisement consistent with this policy.
4. Negotiate with prospective advertisers concerning proposals for fees for advertising, and the size, location, and content of advertisements, and seek Board approval of the guidelines resulting from these negotiations and all contracts with advertisers.

Last Modified by Coatesville Policy Staff on June 10, 2018